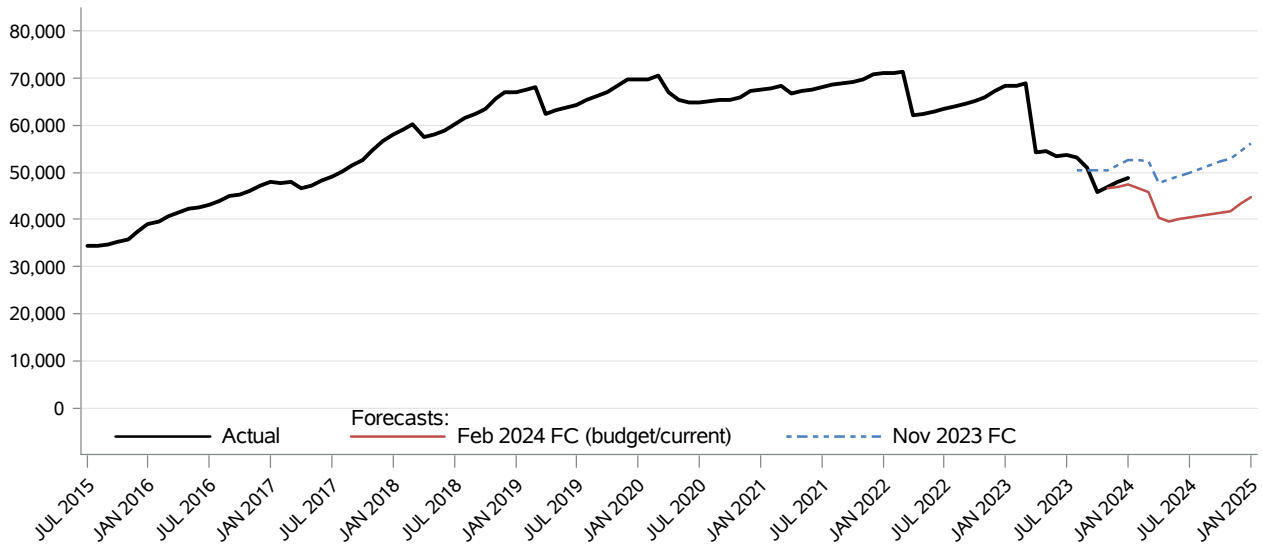


## Medical Services State Children's Health Insurance Program (SCHIP) CFC Monthly Monitoring Report

The **State Children's Health Insurance Program (SCHIP)** provides medical services to children above 200% and below 300% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	53,054	50,598				
SEP 2023	50,930	50,576				
OCT 2023	45,853	50,585				
NOV 2023	47,042	50,585	46,599	46,599	443	1.0%
DEC 2023	47,920	51,675	47,026	47,026	894	1.9%
JAN 2024	48,963	52,657	47,370	47,370	1,593	3.4%
FEB 2024		52,551	46,613	46,613		
MAR 2024		52,406	45,828	45,828		
APR 2024		47,646	40,319	40,319		
MAY 2024		48,462	39,695	39,695		
JUN 2024		49,258	40,055	40,055		
JUL 2024		50,037	40,416	40,416		

Data Source: HCA Provider One (last update: 04/15/2024)

**Medical Services**  
**State Children's Health Insurance Program (SCHIP)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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