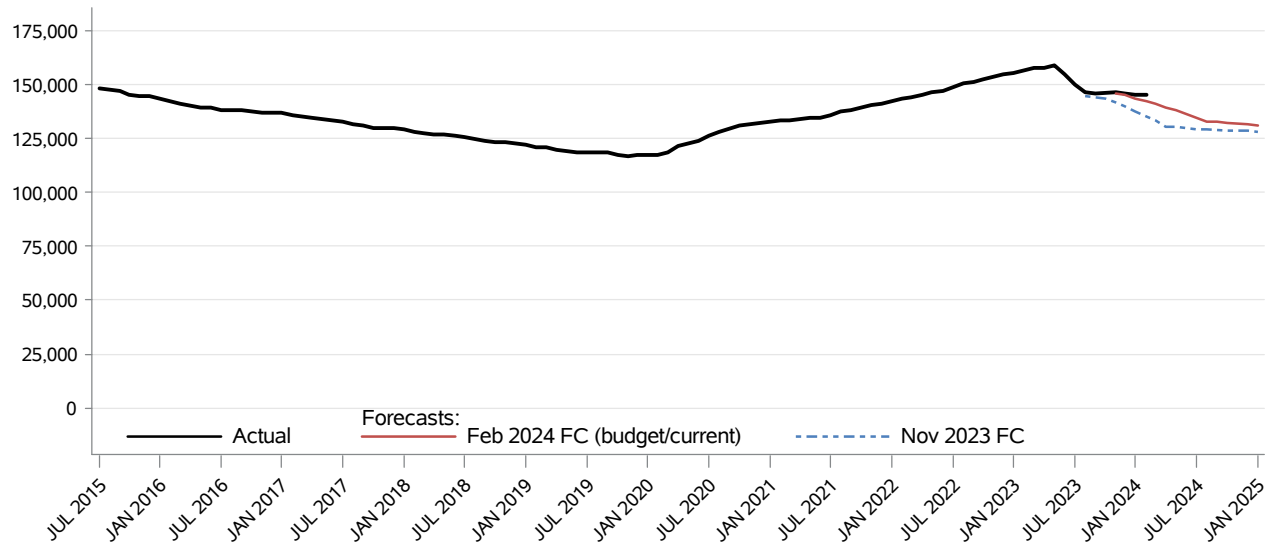# Medical Services
Adult Caretakers
CFC Monthly Monitoring Report

The **Adult Caretakers** medical forecast is composed of parents/caretakers, i.e., the adults formerly associated with the CN Family Medical caseload.

Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	146,067	144,381				
OCT 2023	146,472	143,500				
NOV 2023	146,906	142,112	146,390	146,390	516	0.4%
DEC 2023	146,074	140,105	145,283	145,283	791	0.5%
JAN 2024	145,777	137,472	143,562	143,562	2,215	1.5%
FEB 2024	145,538	135,671	142,531	142,531	3,007	2.1%
MAR 2024		133,405	141,147	141,147		
APR 2024		130,856	139,586	139,586		
MAY 2024		130,672	138,560	138,560		
JUN 2024		130,050	136,576	136,576		
JUL 2024		129,443	134,632	134,632		
AUG 2024		129,241	133,106	133,106		

Data Source: HCA Provider One   *(last update: 05/06/2024)*

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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