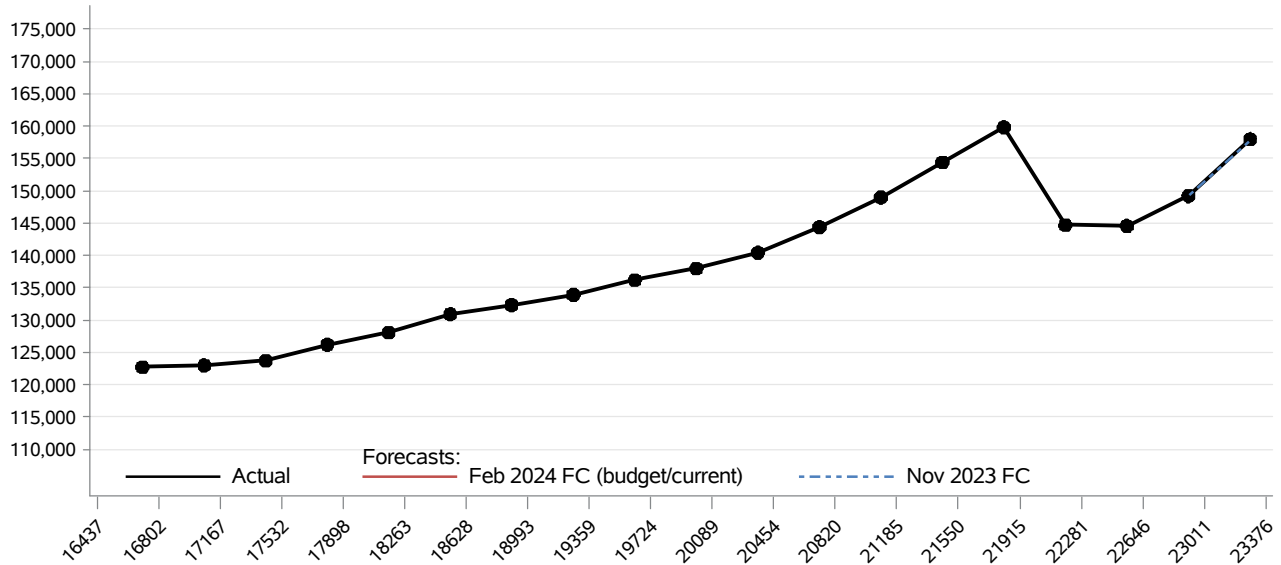# Public Education
Special Education
CFC Monthly Monitoring Report

The **The Common School Special** forecast consists of two programs: a separately funded Age 3-Pre-Kindergarten program, and the Age K-21 school-based Special Education program, indexed to a percentage of each school district's total full-time equivalent enrollment. Up until the 2020-21 school year, Special Education also included the Age 0-2 Infant and Toddler program.

		Forecasts		Budget/Current Forecast and Variance		
Month	**Actual**	**Nov 2023**	**Feb 2024**	**Feb 2024**	**N**	**%**
Oct 2013	136,223					
Oct 2014	138,008					
Oct 2015	140,426					
Oct 2016	144,392					
Oct 2017	149,013					
Oct 2018	154,420					
Oct 2019	159,847					
Oct 2020	144,707					
Oct 2021	144,570					
Oct 2022	149,236	149,261				
Oct 2023	158,030	157,858				
Oct 2024		163,421	162,426	162,426		

Data Source: Superintendent of Public Instruction (SPI)   *(last update: 02/13/2024)*

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Descriptions:

- **Actual:** October headcount enrollment in the Special Education program.

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:
The chart and tables present the October Enrollment, while the official caseload forecast is the 'annual average.' The October enrollment is used here because it allows the display of the current year before the annual average is available and because the October enrollment is used to forecast future school years. The October enrollment will differ from the annual average, but is typically a good proxy for the final annual average.

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Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.