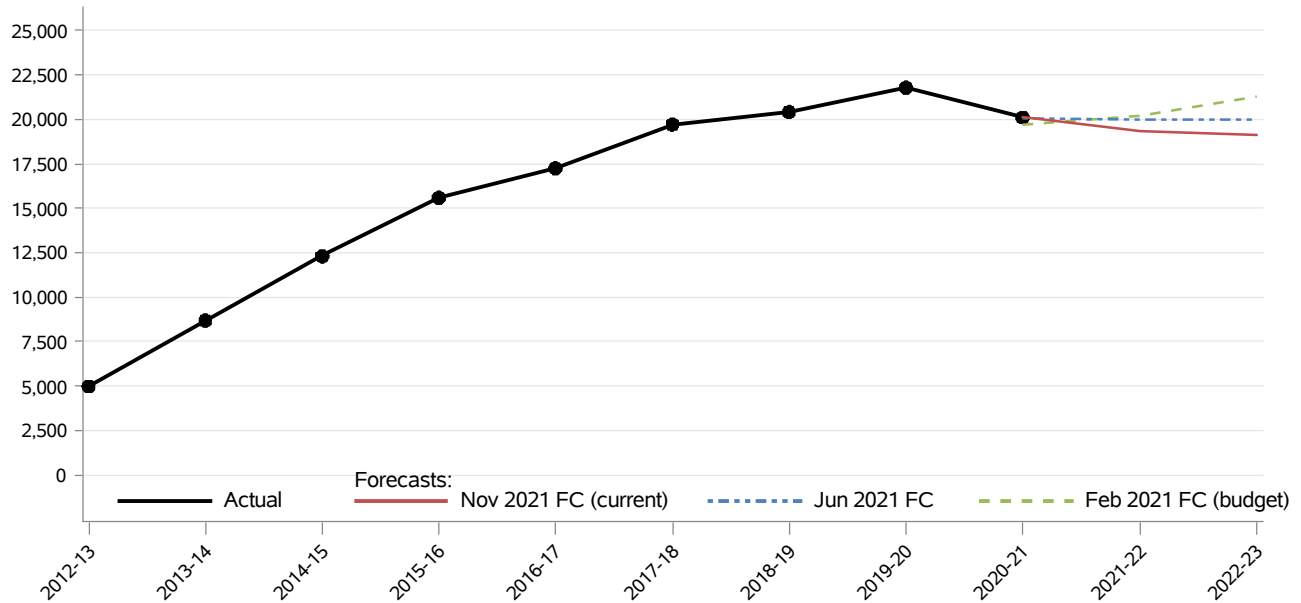


Washington Student Achievement Council (WSAC) College Bound Scholarship Program CFC Monthly Monitoring Report

The **College Bound Scholarship Program (CBSP)** is a state-funded scholarship program administered by the Washington Student Achievement Council (WSAC) (formally the Higher Education Coordinating Board (HECB)). The program establishes a contractual commitment to provide four years of tuition (at public institution rates) and book allowances to lower income students who sign up in the 7th or 8th grade, graduate high school with a 'C' or better average, avoid a felony conviction and successfully apply to a higher education institution when they graduate. The CBSP forecast is the annual average count of eligible CBSP students enrolled in eligible institutions.



| Academic Year | Actual | Forecasts | | | Budget Forecast and Variance | | | Current Forecast and Variance | | |
|---------------|--------|-----------|----------|----------|------------------------------|-----|------|-------------------------------|---|------|
| | | Feb 2021 | Jun 2021 | Nov 2021 | Feb 2021 | N | % | Nov 2021 | N | % |
| 2012-13 | 4,983 | | | | | | | | | |
| 2013-14 | 8,687 | | | | | | | | | |
| 2014-15 | 12,318 | | | | | | | | | |
| 2015-16 | 15,599 | | | | | | | | | |
| 2016-17 | 17,251 | | | | | | | | | |
| 2017-18 | 19,730 | | | | | | | | | |
| 2018-19 | 20,431 | | | | | | | | | |
| 2019-20 | 21,798 | | | | | | | | | |
| 2020-21 | 20,109 | 19,694 | 20,063 | 20,109 | 19,694 | 415 | 2.1% | 20,109 | 0 | 0.0% |
| 2021-22 | | 20,226 | 19,970 | 19,348 | 20,226 | | | 19,348 | | |
| 2022-23 | | 21,299 | 19,981 | 19,129 | 21,299 | | | 19,129 | | |

Data Source: Washington Student Achievement Council (WSAC) (last update: 10/20/2021)

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Descriptions:

- **Actual:** Average annual headcount of students enrolled in an institution of higher education according to scholarship award year of eligibility.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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