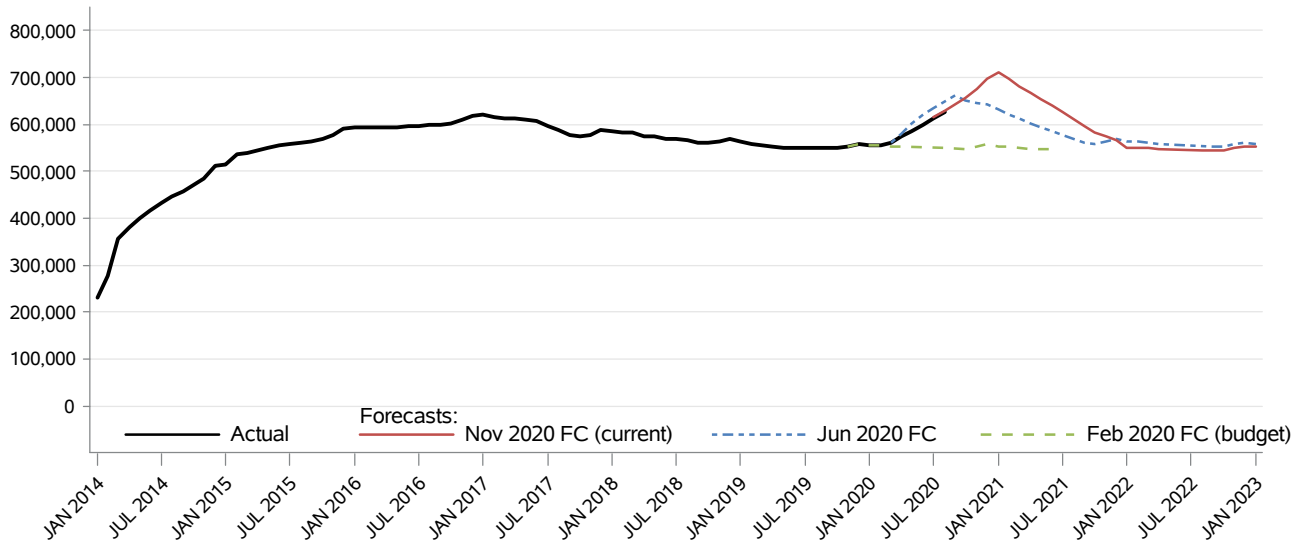


## Medical Services Total Low Income Adults CFC Monthly Monitoring Report

The **Total Low Income Adults** medical forecast consists primarily of persons who are newly eligible for medical coverage under the Affordable Care Act (ACA). It also includes clients from the following existing caseloads who were transferred to this category January 1, 2014: the Medical Care Services, Presumptive SSI, non-dual eligible MN Disabled, Breast and Cervical Cancer under 138 percent of the FPL, Refugee, and Basic Health Plan clients.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Nov 2020	Feb 2020	N	%	Nov 2020	N	%
MAR 2020	561,924	553,546	560,302		553,546	8,378	1.5%			
APR 2020	574,247	551,935	581,106		551,935	22,312	4.0%			
MAY 2020	585,493	551,274	600,853		551,274	34,219	6.2%			
JUN 2020	599,585	550,659	620,748		550,659	48,926	8.9%			
JUL 2020	612,848	550,088	634,371	615,648	550,088	62,760	11.4%	615,648	-2,800	(0.5%)
AUG 2020	626,910	549,559	648,004	629,089	549,559	77,351	14.1%	629,089	-2,179	(0.3%)
SEP 2020		549,069	661,646	642,961	549,069			642,961		
OCT 2020		548,618	651,050	656,852	548,618			656,852		
NOV 2020		552,269	646,479	676,782	552,269			676,782		
DEC 2020		557,397	642,779	697,551	557,397			697,551		
JAN 2021		552,579	630,566	711,330	552,579			711,330		
FEB 2021		552,224	621,934	697,687	552,224			697,687		

Data Source: HCA Provider One (last update: 11/12/2020)

**Medical Services**  
**Total Low Income Adults**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Special Notes:**

The MS Low Income Adults caseload began with implementation of the Affordable Care Act, January 1, 2014

**Disclaimer of Liability:**

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