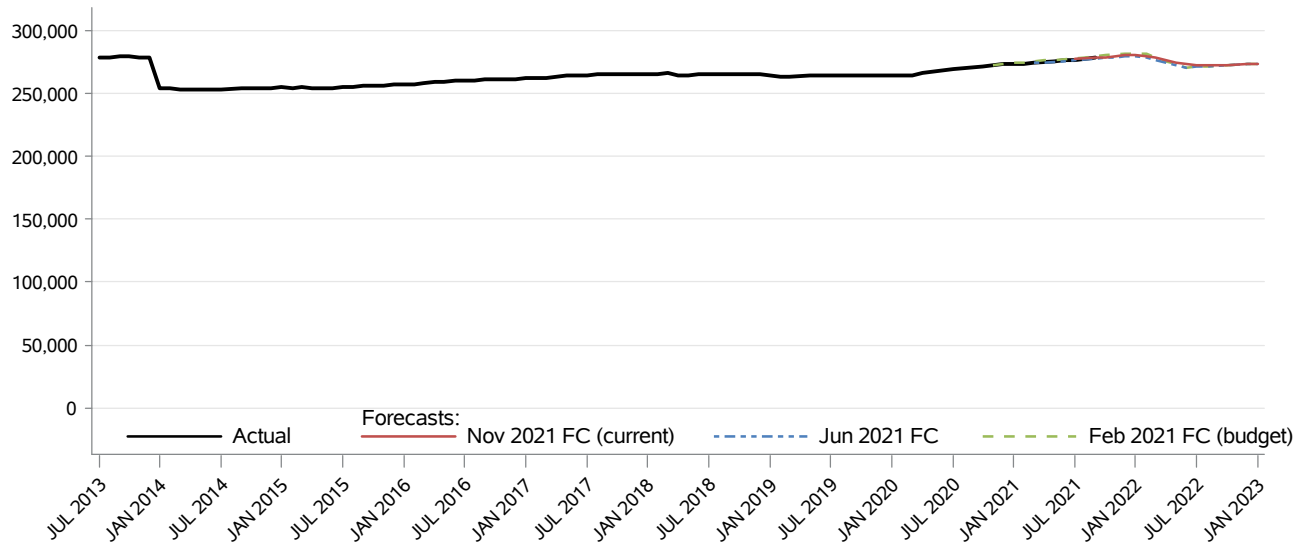


Medical Services Total Aged, Blind and People with Disabilities CFC Monthly Monitoring Report

The **Total Aged, Blind and People with Disabilities** caseload includes nine caseloads: CN Aged, CN Disabled, CN Health Care for Workers With Disabilities (HWD), CN Breast and Cervical Cancer Treatment, MN Aged, MN Disabled (dual eligibles), Qualified Medicare Beneficiaries (QMB), Alien Emergency Medical (AEM), and MCS Alien Medical.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	275,496	276,647	275,233		276,647	-1,151	(0.4%)			
MAY 2021	276,192	277,231	275,780		277,231	-1,039	(0.4%)			
JUN 2021	277,088	277,993	276,368		277,993	-905	(0.3%)			
JUL 2021	277,424	278,710	277,074	277,498	278,710	-1,286	(0.5%)	277,498	-74	(0.0%)
AUG 2021	278,171	279,439	277,574	278,127	279,439	-1,268	(0.5%)	278,127	44	0.0%
SEP 2021	278,911	280,120	278,098	278,765	280,120	-1,209	(0.4%)	278,765	146	0.1%
OCT 2021		280,810	278,655	279,463	280,810			279,463		
NOV 2021		281,424	279,065	280,043	281,424			280,043		
DEC 2021		282,044	279,569	280,707	282,044			280,707		
JAN 2022		282,146	279,623	281,462	282,146			281,462		
FEB 2022		281,755	279,437	280,492	281,755			280,492		
MAR 2022		278,802	277,061	278,537	278,802			278,537		

Data Source: HCA Provider One (last update: 12/05/2021)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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