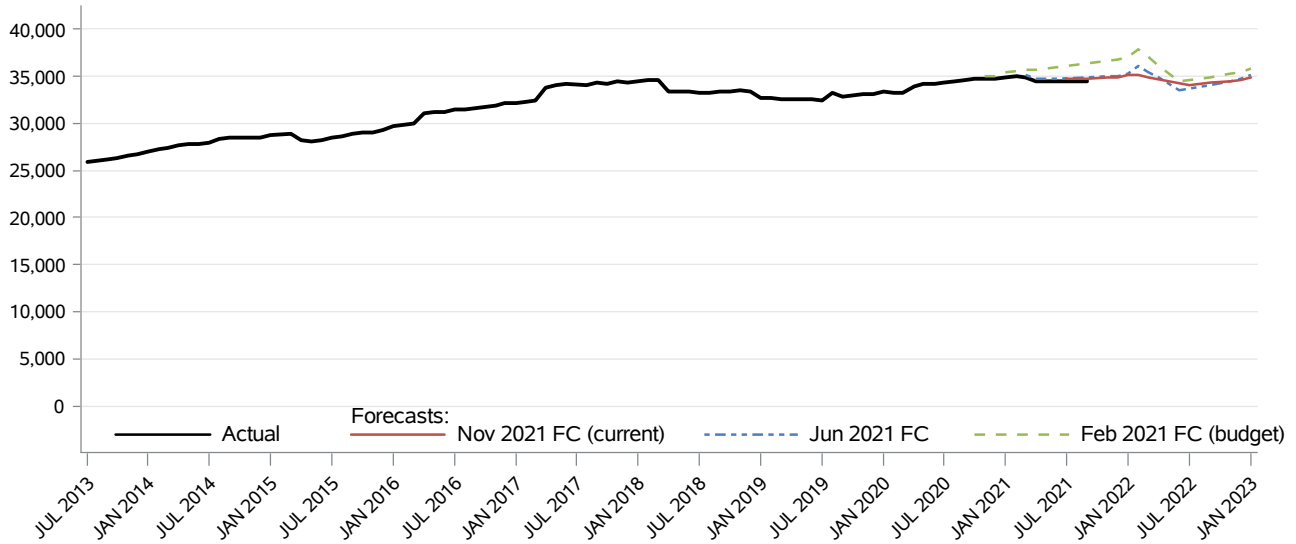


Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	34,528	35,768	34,767		35,768	-1,240	(3.5%)			
MAY 2021	34,504	35,884	34,787		35,884	-1,380	(3.8%)			
JUN 2021	34,502	36,003	34,810		36,003	-1,501	(4.2%)			
JUL 2021	34,474	36,124	34,837	34,685	36,124	-1,650	(4.6%)	34,685	-211	(0.6%)
AUG 2021	34,487	36,247	34,867	34,723	36,247	-1,760	(4.9%)	34,723	-236	(0.7%)
SEP 2021	34,530	36,374	34,900	34,764	36,374	-1,844	(5.1%)	34,764	-234	(0.7%)
OCT 2021		36,502	34,937	34,808	36,502			34,808		
NOV 2021		36,634	34,977	34,856	36,634			34,856		
DEC 2021		36,767	35,020	34,907	36,767			34,907		
JAN 2022		37,129	35,289	35,195	37,129			35,195		
FEB 2022		37,863	36,099	35,159	37,863			35,159		
MAR 2022		37,019	35,468	34,944	37,019			34,944		

Data Source: HCA Provider One (last update: 12/05/2021)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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