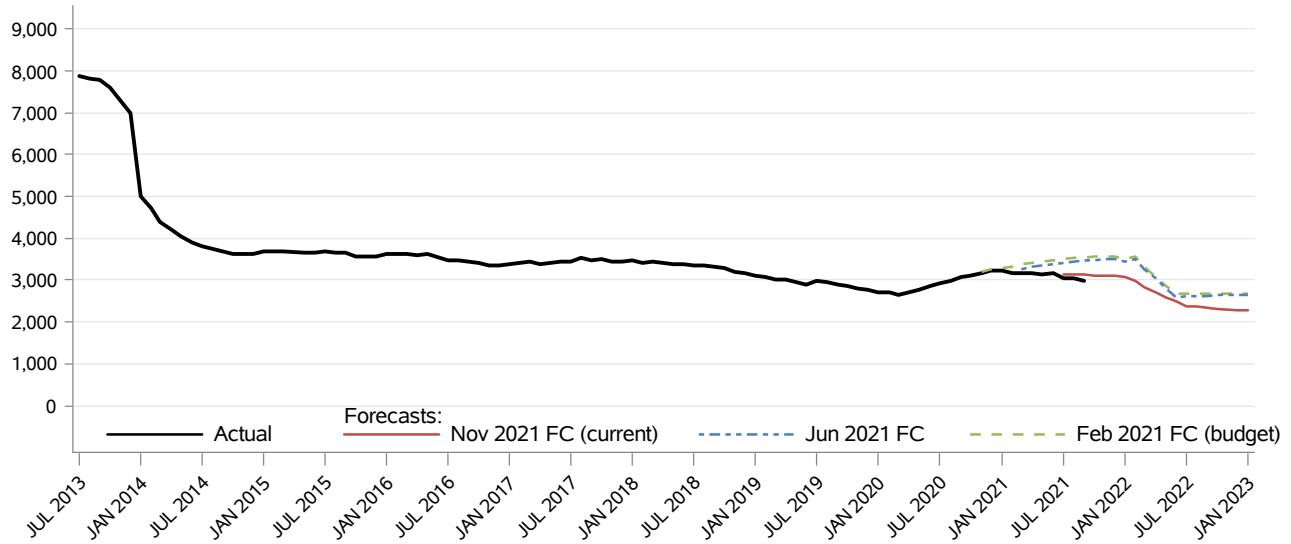


Medical Services Medically Needy Blind and People with Disabilities CFC Monthly Monitoring Report

The **Medically Needy Blind and People with Disabilities** program provides medical assistance to persons who are dually eligible for Medicare and Medicaid who meet federal disability or sight loss criteria and have insufficient funds to pay their medical bills, but whose income and resources are too high for them to qualify as Categorically Needy.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	3,179	3,420	3,318		3,420	-241	(7.0%)			
MAY 2021	3,136	3,442	3,347		3,442	-306	(8.9%)			
JUN 2021	3,162	3,475	3,385		3,475	-313	(9.0%)			
JUL 2021	3,058	3,497	3,412	3,150	3,497	-439	(12.5%)	3,150	-92	(2.9%)
AUG 2021	3,043	3,522	3,442	3,145	3,522	-479	(13.6%)	3,145	-102	(3.2%)
SEP 2021	2,973	3,538	3,462	3,131	3,538	-565	(16.0%)	3,131	-158	(5.1%)
OCT 2021		3,552	3,480	3,120	3,552			3,120		
NOV 2021		3,565	3,495	3,110	3,565			3,110		
DEC 2021		3,575	3,508	3,102	3,575			3,102		
JAN 2022		3,505	3,443	3,088	3,505			3,088		
FEB 2022		3,556	3,497	2,977	3,556			2,977		
MAR 2022		3,324	3,265	2,841	3,324			2,841		

Data Source: HCA Provider One (last update: 12/05/2021)

Medical Services
Medically Needy Blind and People with Disabilities
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.