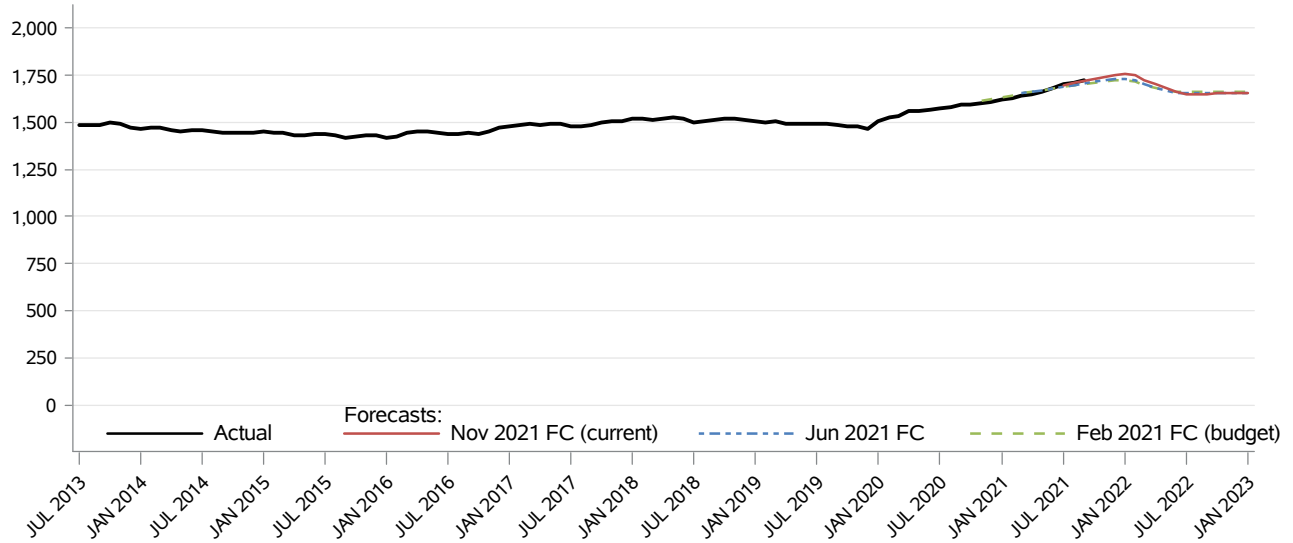


Medical Services Healthcare for Workers with Disabilities (HWD) CFC Monthly Monitoring Report

The **Healthcare for Workers with Disabilities (HWD)** program, based on the federal Ticket to Work Incentives Improvement Act, expands Medicaid coverage to employed individuals with disabilities.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	1,648	1,663	1,663		1,663	-15	(0.9%)			
MAY 2021	1,660	1,671	1,673		1,671	-11	(0.7%)			
JUN 2021	1,681	1,680	1,682		1,680	1	0.1%			
JUL 2021	1,704	1,688	1,691	1,699	1,688	16	0.9%	1,699	5	0.3%
AUG 2021	1,713	1,696	1,700	1,710	1,696	17	1.0%	1,710	3	0.2%
SEP 2021	1,724	1,703	1,708	1,721	1,703	21	1.2%	1,721	3	0.2%
OCT 2021		1,710	1,716	1,732	1,710			1,732		
NOV 2021		1,716	1,723	1,742	1,716			1,742		
DEC 2021		1,722	1,730	1,752	1,722			1,752		
JAN 2022		1,725	1,733	1,761	1,725			1,761		
FEB 2022		1,718	1,725	1,753	1,718			1,753		
MAR 2022		1,698	1,702	1,726	1,698			1,726		

Data Source: HCA Provider One (last update: 12/05/2021)

Medical Services
Healthcare for Workers with Disabilities (HWD)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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