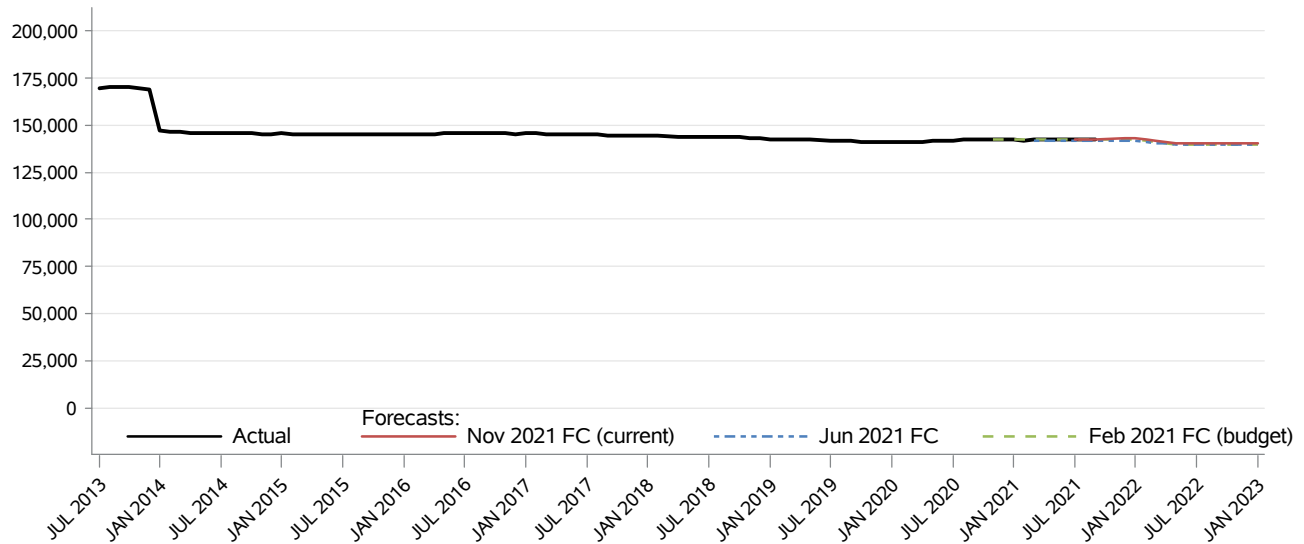


Medical Services Categorically Needy Blind and People with Disabilities CFC Monthly Monitoring Report

The **Categorically Needy Blind and People with Disabilities** program provides medical assistance for persons meeting federal disability or sight loss criteria with income and resources below federal Supplemental Security Income (SSI) limits. Effective January 1, 2014, the Presumptive SSI component of this caseload transferred to the ACA Medicaid Expansion New Eligibles caseload.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	142,328	142,458	141,817		142,458	-130	(0.1%)			
MAY 2021	142,536	142,512	141,842		142,512	24	0.0%			
JUN 2021	142,690	142,561	141,868		142,561	129	0.1%			
JUL 2021	142,489	142,607	141,891	142,415	142,607	-118	(0.1%)	142,415	74	0.1%
AUG 2021	142,614	142,648	141,912	142,482	142,648	-34	(0.0%)	142,482	132	0.1%
SEP 2021	142,747	142,685	141,931	142,549	142,685	62	0.0%	142,549	198	0.1%
OCT 2021		142,719	141,948	142,681	142,719			142,681		
NOV 2021		142,748	141,962	142,798	142,748			142,798		
DEC 2021		142,789	141,990	142,925	142,789			142,925		
JAN 2022		142,693	141,902	142,964	142,693			142,964		
FEB 2022		142,122	141,420	142,552	142,122			142,552		
MAR 2022		141,220	140,698	141,671	141,220			141,671		

Data Source: HCA Provider One (last update: 12/05/2021)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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