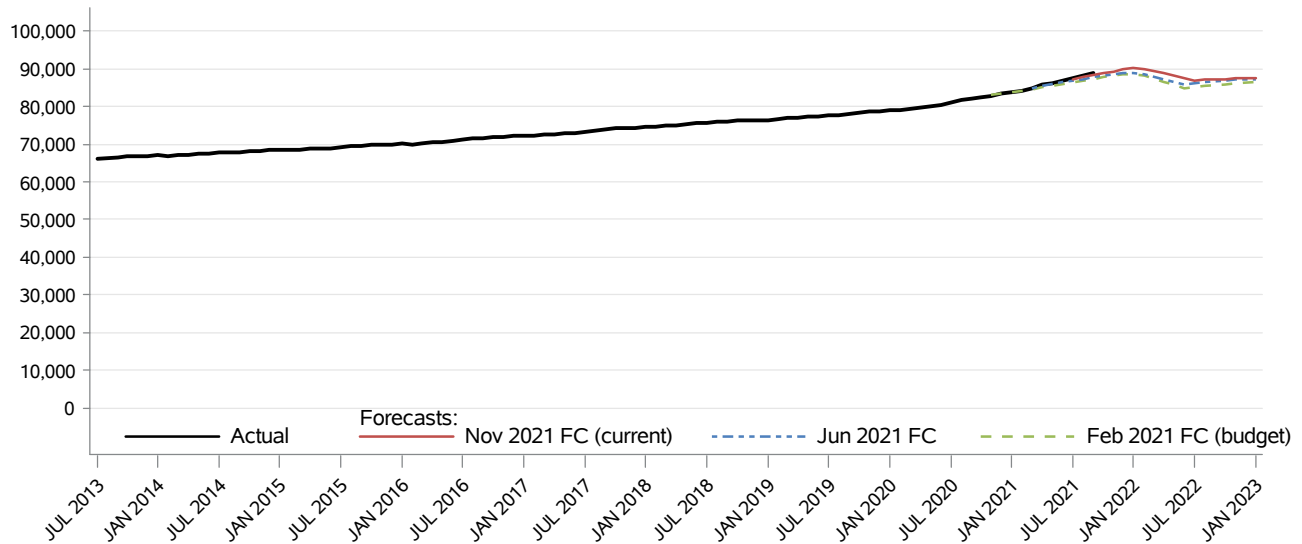


Medical Services Categorically Needy Aged

CFC Monthly Monitoring Report

The **Categorically Needy Aged** program provides medical assistance for persons age 65 and over with income and resources below federal Supplemental Security Income (SSI) limits.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	85,794	85,148	85,499		85,148	646	0.8%			
MAY 2021	86,325	85,486	85,936		85,486	839	1.0%			
JUN 2021	86,985	85,982	86,396		85,982	1,003	1.2%			
JUL 2021	87,645	86,455	86,994	87,323	86,455	1,190	1.4%	87,323	322	0.4%
AUG 2021	88,395	86,938	87,373	87,979	86,938	1,457	1.7%	87,979	416	0.5%
SEP 2021	89,029	87,392	87,785	88,490	87,392	1,637	1.9%	88,490	539	0.6%
OCT 2021		87,862	88,228	88,995	87,862			88,995		
NOV 2021		88,263	88,529	89,397	88,263			89,397		
DEC 2021		88,661	88,912	89,864	88,661			89,864		
JAN 2022		88,630	88,910	90,324	88,630			90,324		
FEB 2022		88,117	88,423	90,009	88,117			90,009		
MAR 2022		87,383	87,855	89,486	87,383			89,486		

Data Source: HCA Provider One (last update: 12/05/2021)

Medical Services
Categorically Needy Aged
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.