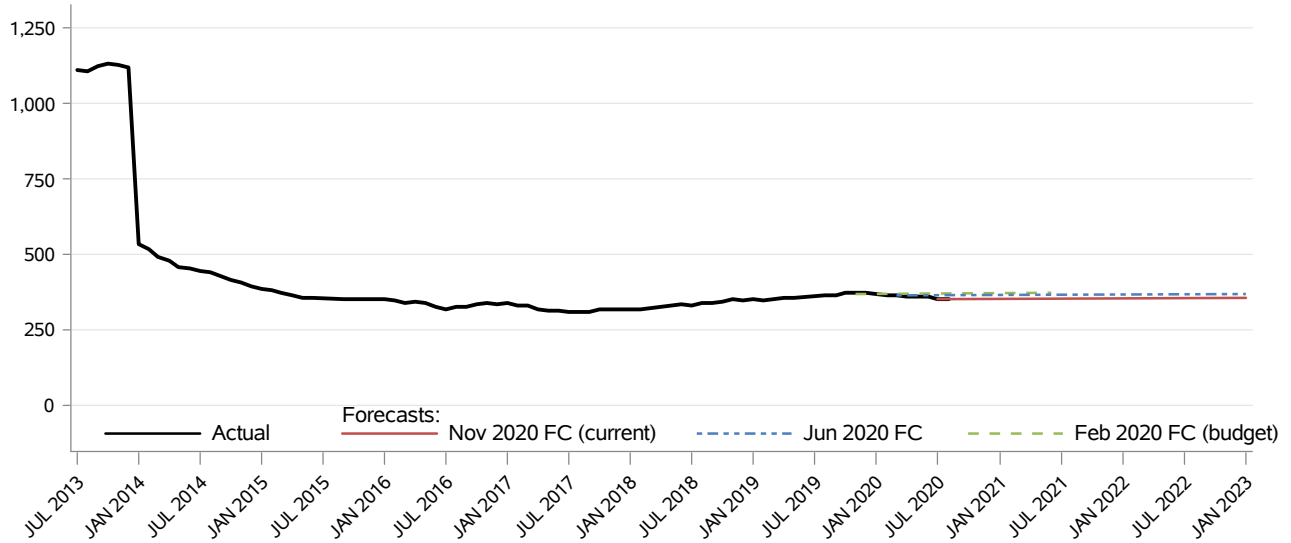


## Medical Services Breast and Cervical Cancer Treatment (BCCT) CFC Monthly Monitoring Report

The **Breast and Cervical Cancer Treatment (BCCT)** program provides treatment to women who have been screened through the Department of Health, require treatment, and don't have other insurance.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Nov 2020	Feb 2020	N	%	Nov 2020	N	%
MAR 2020	365	369	362		369	-4	( 1.1%)			
APR 2020	360	369	362		369	-9	( 2.5%)			
MAY 2020	358	369	362		369	-11	( 3.1%)			
JUN 2020	359	370	362		370	-11	( 2.9%)			
JUL 2020	351	370	362	352	370	-19	( 5.1%)	352	-1	( 0.2%)
AUG 2020	350	370	363	352	370	-20	( 5.4%)	352	-2	( 0.6%)
SEP 2020		370	363	352	370			352		
OCT 2020		370	363	352	370			352		
NOV 2020		371	363	353	371			353		
DEC 2020		371	363	353	371			353		
JAN 2021		371	364	353	371			353		
FEB 2021		371	364	353	371			353		

Data Source: HCA Provider One (last update: 11/12/2020)

**Medical Services**  
**Breast and Cervical Cancer Treatment (BCCT)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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