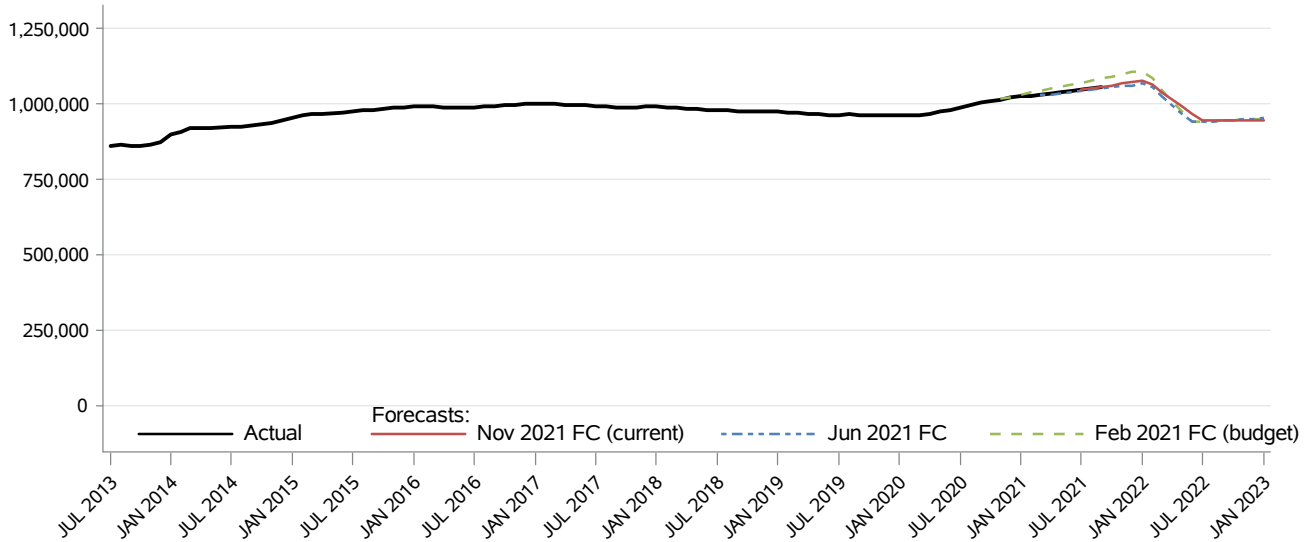


Medical Services Total Adult Caretakers and Children CFC Monthly Monitoring Report

The **Total Adult Caretakers and Children** medical forecast is composed of seven caseloads for parents/caretakers (the adults formerly associated with the CN Family Medical caseload), pregnant clients, and children by citizenship and income level.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	1,035,29	1,051,97	1,032,56		1,051,97	-16,682	(1.6%)			
MAY 2021	1,039,34	1,058,35	1,035,39		1,058,35	-19,006	(1.8%)			
JUN 2021	1,041,69	1,064,89	1,038,67		1,064,89	-23,196	(2.2%)			
JUL 2021	1,047,10	1,070,83	1,041,46	1,045,98	1,070,83	-23,732	(2.2%)	1,045,98	1,122	0.1%
AUG 2021	1,053,69	1,079,33	1,046,95	1,053,02	1,079,33	-25,633	(2.4%)	1,053,02	673	0.1%
SEP 2021	1,058,25	1,086,21	1,050,93	1,058,10	1,086,21	-27,960	(2.6%)	1,058,10	144	0.0%
OCT 2021		1,092,27	1,054,17	1,062,20	1,092,27			1,062,20		
NOV 2021		1,099,42	1,058,78	1,067,77	1,099,42			1,067,77		
DEC 2021		1,105,64	1,062,34	1,072,35	1,105,64			1,072,35		
JAN 2022		1,106,09	1,068,02	1,078,50	1,106,09			1,078,50		
FEB 2022		1,086,55	1,057,16	1,066,34	1,086,55			1,066,34		
MAR 2022		1,048,31	1,026,92	1,040,99	1,048,31			1,040,99		

Data Source: HCA Provider One (last update: 12/05/2021)

Medical Services
Total Adult Caretakers and Children
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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