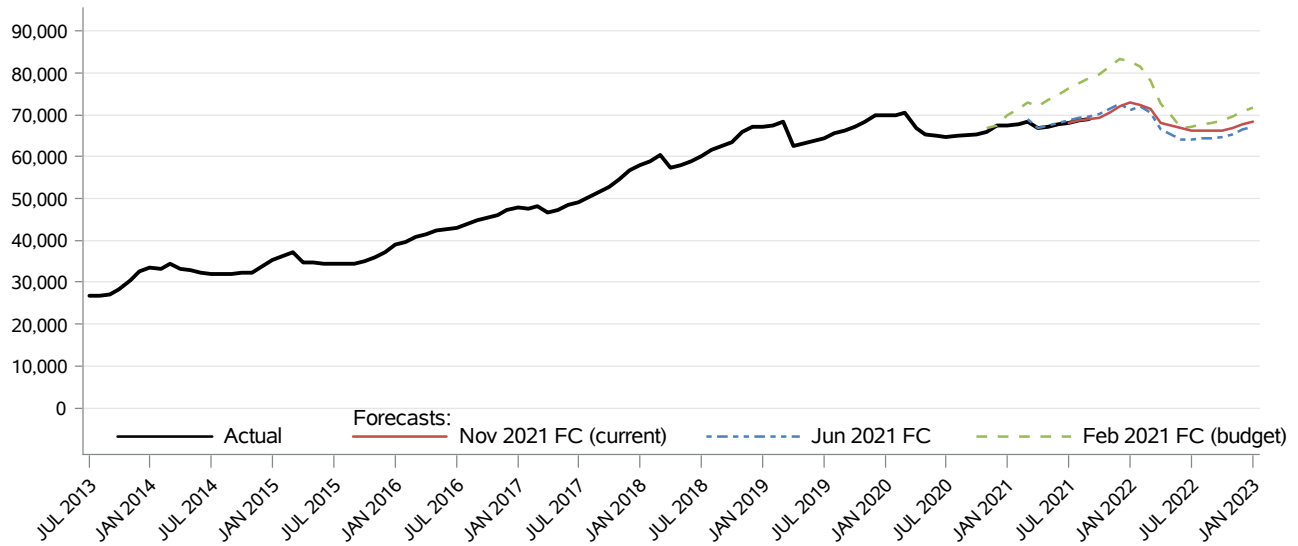


Medical Services State Children's Health Insurance Program (SCHIP) CFC Monthly Monitoring Report

The **State Children's Health Insurance Program (SCHIP)** provides medical services to children above 200% and below 300% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	66,752	71,997	66,910		71,997	-5,245	(7.3%)			
MAY 2021	67,267	73,520	67,530		73,520	-6,253	(8.5%)			
JUN 2021	67,720	74,949	68,114		74,949	-7,229	(9.6%)			
JUL 2021	68,192	76,290	68,664	68,097	76,290	-8,098	(10.6%)	68,097	95	0.1%
AUG 2021	68,744	77,549	69,183	68,569	77,549	-8,805	(11.4%)	68,569	175	0.3%
SEP 2021	68,889	78,732	69,672	69,015	78,732	-9,843	(12.5%)	69,015	-126	(0.2%)
OCT 2021		79,843	70,135	69,437	79,843			69,437		
NOV 2021		81,502	71,372	70,636	81,502			70,636		
DEC 2021		83,437	72,688	72,000	83,437			72,000		
JAN 2022		82,707	71,183	73,086	82,707			73,086		
FEB 2022		81,439	72,035	72,468	81,439			72,468		
MAR 2022		78,202	70,472	71,529	78,202			71,529		

Data Source: HCA Provider One (last update: 12/05/2021)

Medical Services
State Children's Health Insurance Program (SCHIP)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.