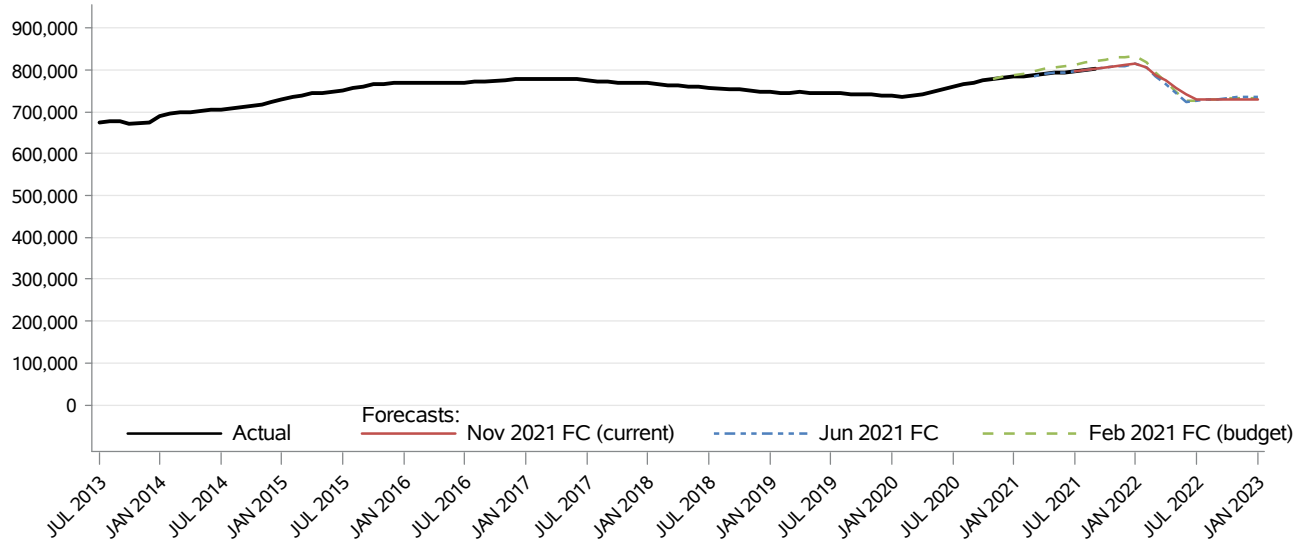


## Medical Services Categorically Needy (CN) Children CFC Monthly Monitoring Report

The **Categorically Needy (CN) Children** program provides medical services to children under 200% of the Federal Poverty Level (FPL) who are not eligible for SSI.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	791,467	802,488	791,209		802,488	-11,021	( 1.4%)			
MAY 2021	793,797	805,792	793,014		805,792	-11,995	( 1.5%)			
JUN 2021	794,733	809,478	795,296		809,478	-14,745	( 1.8%)			
JUL 2021	797,808	812,775	797,217	796,377	812,775	-14,967	( 1.8%)	796,377	1,431	0.2%
AUG 2021	801,754	818,218	801,398	801,243	818,218	-16,464	( 2.0%)	801,243	511	0.1%
SEP 2021	804,632	822,250	804,192	804,688	822,250	-17,618	( 2.1%)	804,688	-56	( 0.0%)
OCT 2021		825,636	806,340	807,360	825,636			807,360		
NOV 2021		829,408	808,918	810,444	829,408			810,444		
DEC 2021		832,068	810,428	812,443	832,068			812,443		
JAN 2022		833,368	815,360	815,055	833,368			815,055		
FEB 2022		819,737	805,260	806,162	819,737			806,162		
MAR 2022		794,866	783,969	789,370	794,866			789,370		

Data Source: HCA Provider One (last update: 12/05/2021)

**Medical Services**  
**Categorically Needy (CN) Children**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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