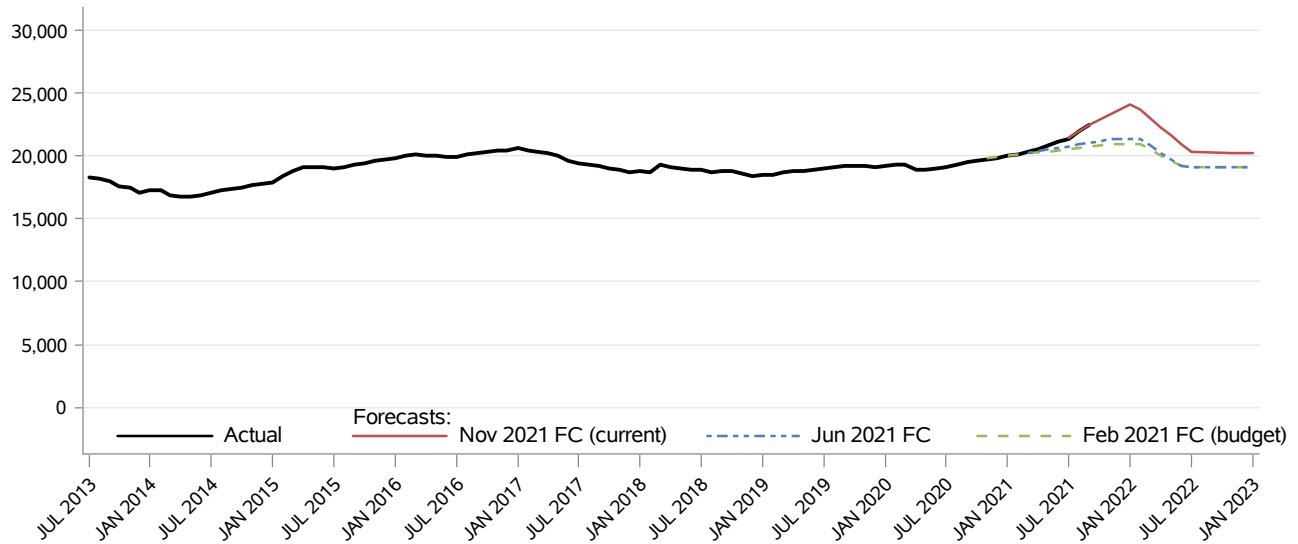


Medical Services Children's Health Program (CHP) CFC Monthly Monitoring Report

The **Children's Health Program (CHP)** provides medical coverage to non-citizen children under the age of 19 with family income at or below 300% Federal Poverty Level (FPL) who are ineligible for Medicaid due to immigration status.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	20,564	20,314	20,373		20,314	250	1.2%			
MAY 2021	20,818	20,402	20,515		20,402	416	2.0%			
JUN 2021	21,129	20,485	20,649		20,485	644	3.1%			
JUL 2021	21,416	20,564	20,777	21,473	20,564	852	4.1%	21,473	-57	(0.3%)
AUG 2021	21,979	20,663	20,924	21,975	20,663	1,316	6.4%	21,975	4	0.0%
SEP 2021	22,517	20,757	21,064	22,454	20,757	1,760	8.5%	22,454	63	0.3%
OCT 2021		20,846	21,197	22,912	20,846			22,912		
NOV 2021		20,929	21,323	23,349	20,929			23,349		
DEC 2021		20,988	21,420	23,744	20,988			23,744		
JAN 2022		20,968	21,393	24,079	20,968			24,079		
FEB 2022		20,997	21,423	23,756	20,997			23,756		
MAR 2022		20,508	20,829	23,029	20,508			23,029		

Data Source: HCA Provider One (last update: 12/05/2021)

Medical Services
Children's Health Program (CHP)
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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