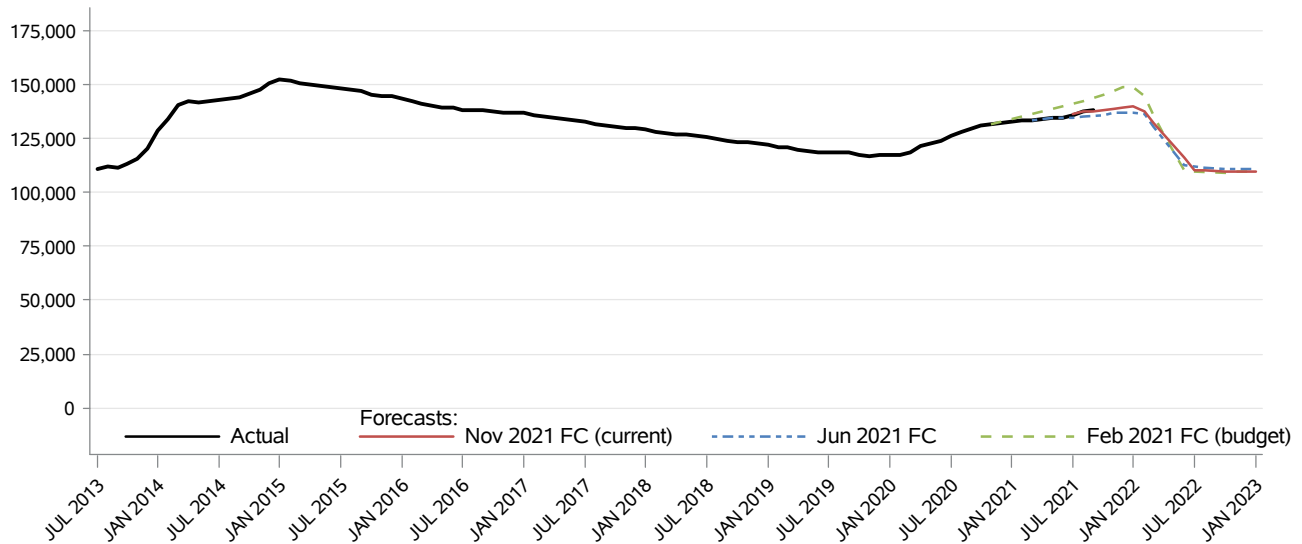


Medical Services Adult Caretakers

CFC Monthly Monitoring Report

The **Adult Caretakers** medical forecast is composed of parents/caretakers, i.e., the adults formerly associated with the CN Family Medical caseload.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	133,995	137,490	134,240		137,490	-3,495	(2.5%)			
MAY 2021	134,545	138,935	134,506		138,935	-4,390	(3.2%)			
JUN 2021	134,799	140,118	134,645		140,118	-5,319	(3.8%)			
JUL 2021	136,217	141,258	134,773	136,787	141,258	-5,041	(3.6%)	136,787	-570	(0.4%)
AUG 2021	137,530	142,811	135,289	137,606	142,811	-5,281	(3.7%)	137,606	-76	(0.1%)
SEP 2021	138,544	144,308	135,779	138,022	144,308	-5,764	(4.0%)	138,022	522	0.4%
OCT 2021		145,752	136,245	138,455	145,752			138,455		
NOV 2021		147,343	136,887	139,065	147,343			139,065		
DEC 2021		148,836	137,456	139,604	148,836			139,604		
JAN 2022		148,911	137,425	139,952	148,911			139,952		
FEB 2022		144,828	136,424	137,730	144,828			137,730		
MAR 2022		136,050	130,467	132,285	136,050			132,285		

Data Source: HCA Provider One (last update: 12/05/2021)

**Medical Services
Adult Caretakers**
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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