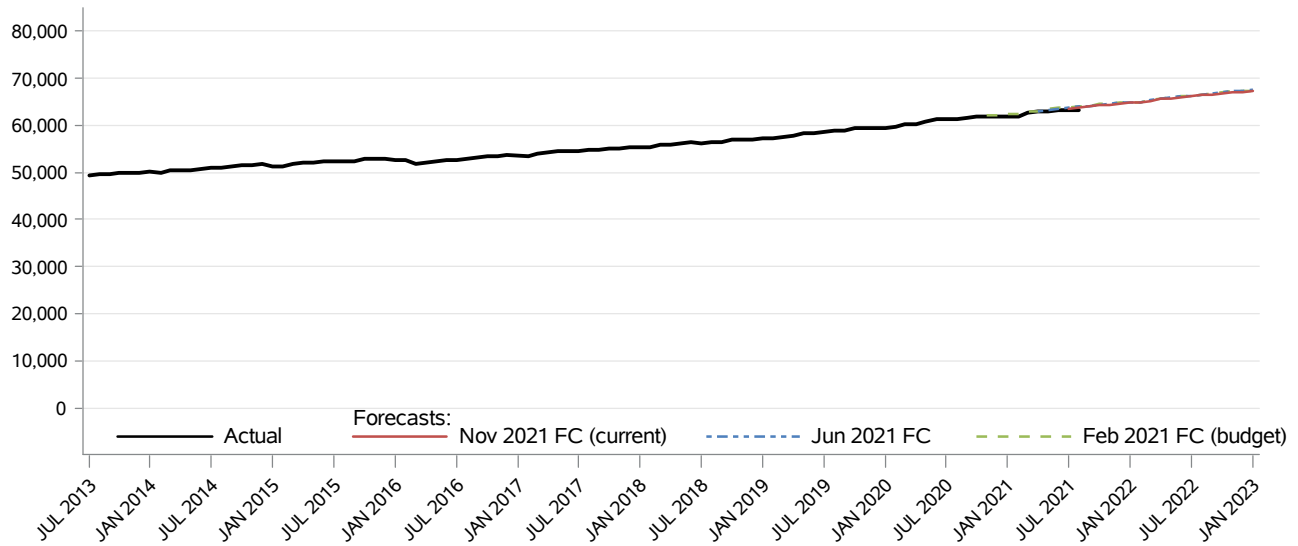


Long Term Care Home and Community Services - Total

CFC Monthly Monitoring Report

Home and Community Services are provided to clients in community-based settings such as their own home, or in residential placements such as adult family homes.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
MAR 2021	62,691	62,930			62,930	-239	(0.4%)			
APR 2021	62,880	63,092	63,007		63,092	-212	(0.3%)			
MAY 2021	62,972	63,449	63,336		63,449	-477	(0.8%)			
JUN 2021	63,276	63,676	63,584		63,676	-400	(0.6%)			
JUL 2021	63,227	63,754	63,675	63,611	63,754	-527	(0.8%)	63,611	-384	(0.6%)
AUG 2021	63,222	64,027	63,960	63,889	64,027	-805	(1.3%)	63,889	-667	(1.0%)
SEP 2021		64,162	64,125	64,077	64,162			64,077		
OCT 2021		64,558	64,446	64,278	64,558			64,278		
NOV 2021		64,654	64,586	64,465	64,654			64,465		
DEC 2021		64,788	64,750	64,665	64,788			64,665		
JAN 2022		64,893	64,865	64,816	64,893			64,816		
FEB 2022		64,965	64,980	64,897	64,965			64,897		

Data Source: HCA Provider One (last update: 11/15/2021)

Long Term Care
Home and Community Services - Total
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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