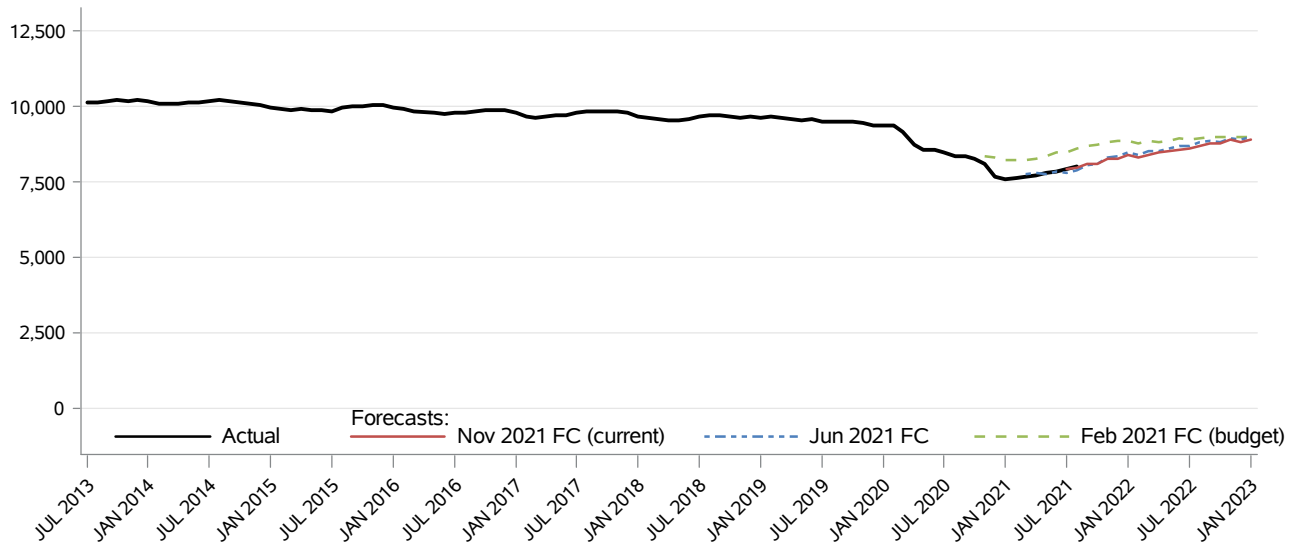


Long Term Care Nursing Homes

CFC Monthly Monitoring Report

The **Nursing Homes** forecast consists of Medicaid eligible clients who receive care in state licensed nursing facilities.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
MAR 2021	7,669	8,211	7,775		8,211	-542	(6.6%)			
APR 2021	7,709	8,270	7,779		8,270	-561	(6.8%)			
MAY 2021	7,815	8,337	7,769		8,337	-522	(6.3%)			
JUN 2021	7,856	8,463	7,841		8,463	-607	(7.2%)			
JUL 2021	7,924	8,489	7,815	7,925	8,489	-565	(6.7%)	7,925	-1	(0.0%)
AUG 2021	8,018	8,609	7,897	7,961	8,609	-591	(6.9%)	7,961	56	0.7%
SEP 2021		8,686	8,038	8,101	8,686			8,101		
OCT 2021		8,721	8,078	8,099	8,721			8,099		
NOV 2021		8,812	8,321	8,276	8,812			8,276		
DEC 2021		8,858	8,362	8,277	8,858			8,277		
JAN 2022		8,845	8,476	8,380	8,845			8,380		
FEB 2022		8,774	8,411	8,330	8,774			8,330		

Data Source: HCA Provider One (last update: 11/15/2021)

Long Term Care Nursing Homes

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Descriptions:

- **Actual:** Full-time equivalents (FTEs), which are calculated by dividing the number of patient days by the number of days in the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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