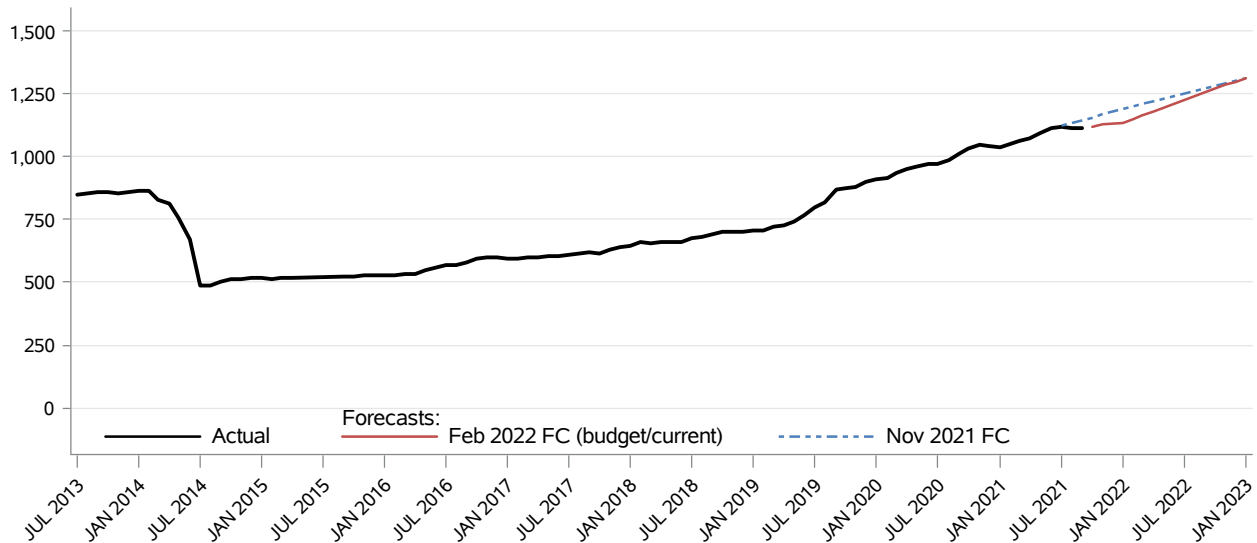


## Long Term Care Home and Community Services – Managed Care CFC Monthly Monitoring Report

**Managed Care** clients are provided services in community-based settings such as their own home, or in residential placements such as adult family homes. Included in these data are contract clients receiving care from the Program of All-Inclusive Care for Elderly (PACE), Medicare/Medicaid Integration Project (MMIP), and Washington State Integration Project (WMIP) programs. The WMIP program was terminated in July 2014 and clients transferred to Individual or Agency Provider caseloads.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2021	Feb 2022	Feb 2022	N	%
APR 2021	1,073					
MAY 2021	1,096					
JUN 2021	1,114					
JUL 2021	1,119	1,124				
AUG 2021	1,115	1,136				
SEP 2021	1,117	1,147				
OCT 2021		1,158	1,122	1,122		
NOV 2021		1,168	1,131	1,131		
DEC 2021		1,179	1,134	1,134		
JAN 2022		1,190	1,137	1,137		
FEB 2022		1,201	1,152	1,152		
MAR 2022		1,211	1,168	1,168		

Data Source: HCA Provider One (last update: 01/15/2022)

**Long Term Care**  
**Home and Community Services – Managed Care**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Reflect the total count of individuals newly authorized to receive services during the month or who continued to receive services authorized during an earlier month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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