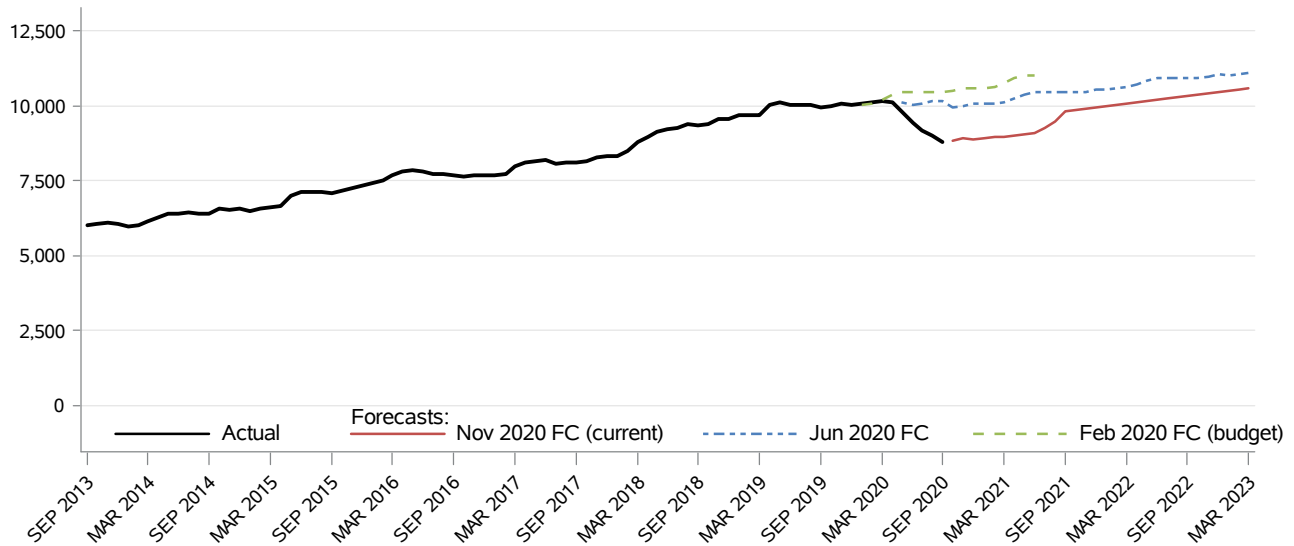


Department of Children, Youth, and Families (DCYF) Early Support for Infant and Toddlers (ESIT) CFC Monthly Monitoring Report

ESIT is located within the Department of Children, Youth, and Families (DCYF) and works in collaboration with the Office of Superintendent of Public Instruction (OSPI), the Department of Health (DOH), Department of Social and Health Services (DSHS), and the Department of Services for the Blind (DSB), to maintain a statewide system of early intervention services for children



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Nov 2020	Feb 2020	N	%	Nov 2020	N	%
APR 2020	10,116	10,367			10,367	-251	(2.4%)			
MAY 2020	9,839	10,463	10,116		10,463	-624	(6.0%)			
JUN 2020	9,457	10,470	10,038		10,470	-1,013	(9.7%)			
JUL 2020	9,197	10,461	10,070		10,461	-1,264	(12.1%)			
AUG 2020	9,025	10,481	10,162		10,481	-1,456	(13.9%)			
SEP 2020	8,802	10,453	10,174		10,453	-1,651	(15.8%)			
OCT 2020		10,496	9,958	8,853	10,496			8,853		
NOV 2020		10,583	10,001	8,907	10,583			8,907		
DEC 2020		10,579	10,084	8,881	10,579			8,881		
JAN 2021		10,602	10,077	8,913	10,602			8,913		
FEB 2021		10,648	10,096	8,967	10,648			8,967		
MAR 2021		10,773	10,142	8,977	10,773			8,977		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 11/10/2020)

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Early Support for Infant and Toddlers (ESIT)
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Descriptions:

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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