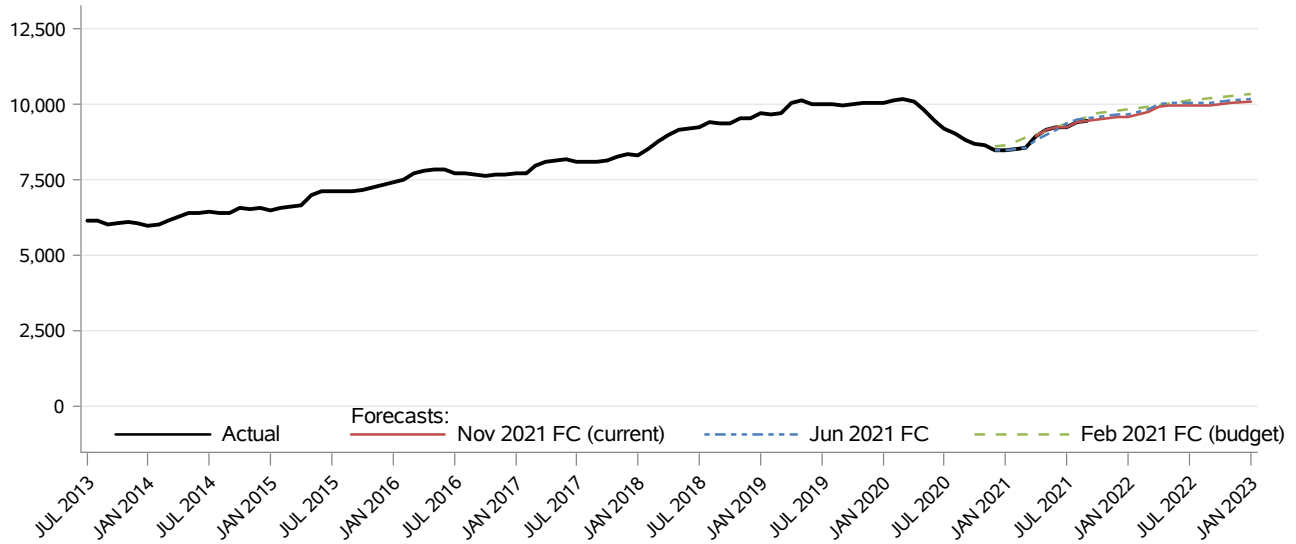


Department of Children, Youth, and Families (DCYF) Early Support for Infant and Toddlers (ESIT) CFC Monthly Monitoring Report

ESIT is located within the Department of Children, Youth, and Families (DCYF) and works in collaboration with the Office of Superintendent of Public Instruction (OSPI), the Department of Health (DOH), Department of Social and Health Services (DSHS), and the Department of Services for the Blind (DSB), to maintain a statewide system of early intervention services for children



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
APR 2021	8,957	9,010	8,800	8,957	9,010	-53	(0.6%)	8,957	0	0.0%
MAY 2021	9,139	9,127	8,990	9,139	9,127	12	0.1%	9,139	0	0.0%
JUN 2021	9,225	9,243	9,180	9,225	9,243	-18	(0.2%)	9,225	0	0.0%
JUL 2021	9,259	9,360	9,370	9,259	9,360	-101	(1.1%)	9,259	0	0.0%
AUG 2021	9,418	9,476	9,495	9,418	9,476	-58	(0.6%)	9,418	0	0.0%
SEP 2021	9,438	9,592	9,525	9,438	9,592	-154	(1.6%)	9,438	0	0.0%
OCT 2021		9,709	9,579	9,502	9,709			9,502		
NOV 2021		9,756	9,639	9,540	9,756			9,540		
DEC 2021		9,803	9,669	9,570	9,803			9,570		
JAN 2022		9,850	9,684	9,585	9,850			9,585		
FEB 2022		9,897	9,754	9,671	9,897			9,671		
MAR 2022		9,945	9,844	9,768	9,945			9,768		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 10/20/2021)

Department of Children, Youth, and Families (DCYF)
Early Support for Infant and Toddlers (ESIT)
CFC Monthly Monitoring Report

Descriptions:

- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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