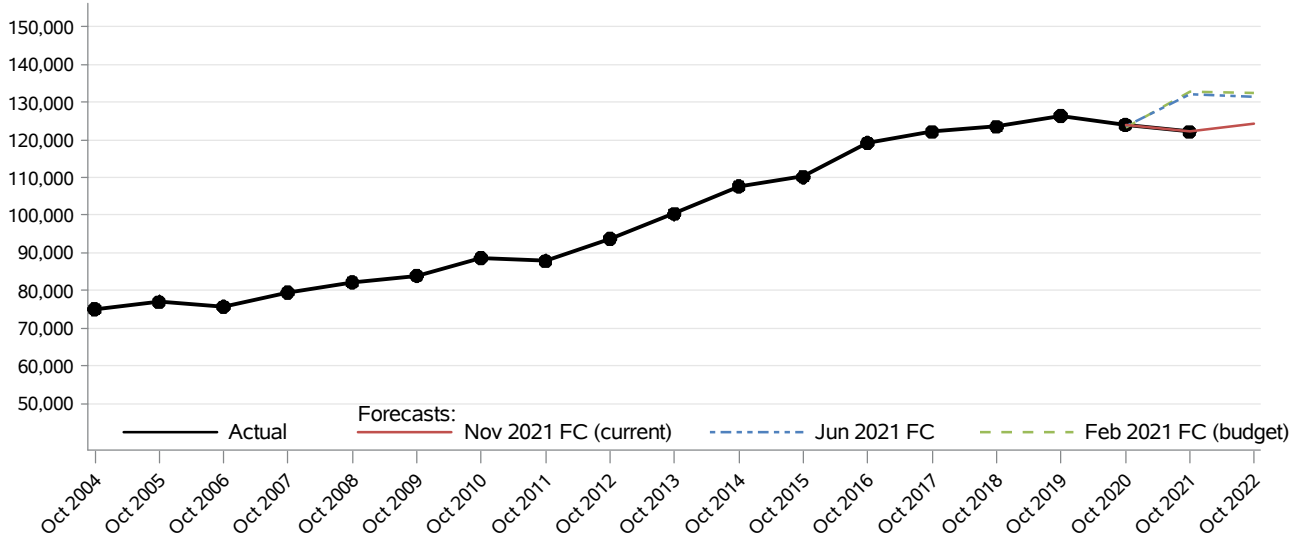


Public Education Bilingual Education CFC Monthly Monitoring Report

The **Bilingual Education** program provides supplemental funding for transitional bilingual instruction programs. Enrollment is forecast as a nine month average annual headcount for the period September through May.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
Oct 2011	87,899									
Oct 2012	93,810									
Oct 2013	100,365									
Oct 2014	107,689									
Oct 2015	110,203									
Oct 2016	119,251									
Oct 2017	122,202									
Oct 2018	123,528									
Oct 2019	126,419									
Oct 2020	124,064	123,370	123,601	124,064	123,370	694	0.6%	124,064	0	0.0%
Oct 2021	122,154	132,879	131,961	122,154	132,879	-10,725	(8.1%)	122,154	0	0.0%
Oct 2022		132,408	131,528	124,225	132,408			124,225		

Data Source: Superintendent of Public Instruction (SPI) (last update: 11/08/2021)

**Public Education
Bilingual Education**
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** October headcount enrollment in the Bilingual program.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:

The chart and tables present the October Enrollment, while the official caseload forecast is the 'annual average.' The October enrollment is used here because it allows the display of the current year before the annual average is available and because the October enrollment is used to forecast future school years. The October enrollment will differ from the annual average, but is typically a good proxy for the final annual average.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.