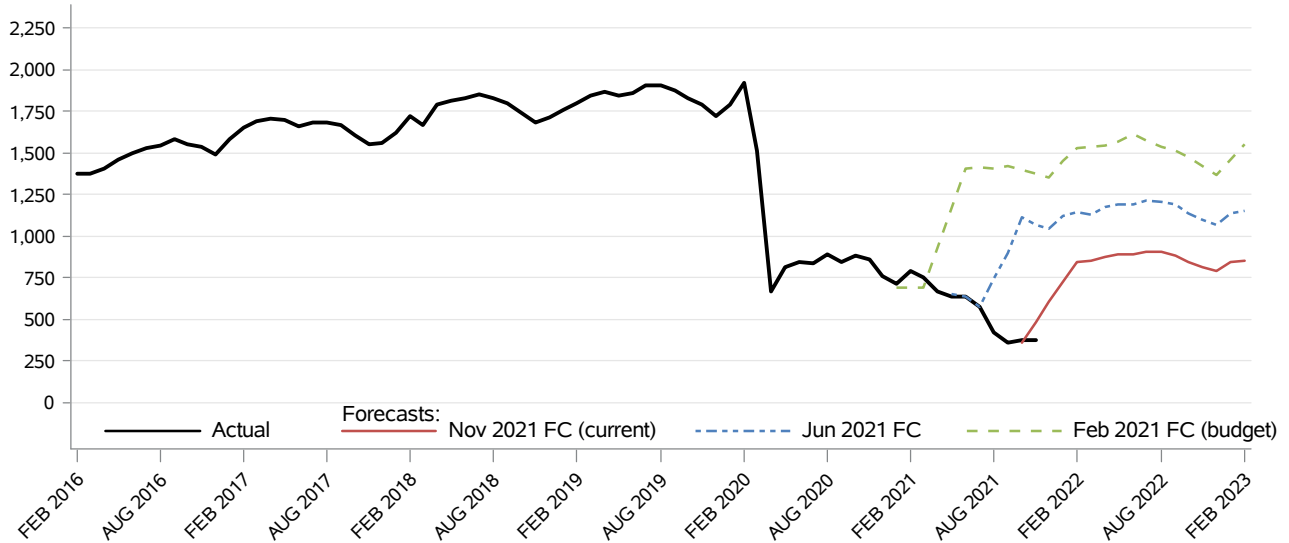


Corrections Adult Corrections Violator CFC Monthly Monitoring Report

The **Adult Violator** forecast includes those returned to confinement in jail for violation of their terms of community custody.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
JUN 2021	639	1,404	634		1,404	-765	(54.5%)			
JUL 2021	573	1,416	577		1,416	-843	(59.5%)			
AUG 2021	418	1,403	743		1,403	-985	(70.2%)			
SEP 2021	359	1,419	900		1,419	-1,060	(74.7%)			
OCT 2021	370	1,401	1,111	359	1,401	-1,031	(73.6%)	359	11	3.1%
NOV 2021	370	1,378	1,070	481	1,378	-1,008	(73.1%)	481	-111	(23.1%)
DEC 2021		1,352	1,045	603	1,352			603		
JAN 2022		1,451	1,121	725	1,451			725		
FEB 2022		1,531	1,140	847	1,531			847		
MAR 2022		1,536	1,132	848	1,536			848		
APR 2022		1,543	1,174	877	1,543			877		
MAY 2022		1,568	1,189	888	1,568			888		

Data Source: Department of Corrections (DOC) (last update: 12/09/2021)

Corrections
Adult Corrections Violator
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Descriptions:

- **Actual:** Average Daily Population (ADP). *Note: The methodology to calculate the caseload population changed with the June 2021 forecast. Historical months have been updated to reflect the current methodology. Forecasts prior to June 2021 reflect the prior methodology and therefore will not be directly comparable to forecasts under the current methodology.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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