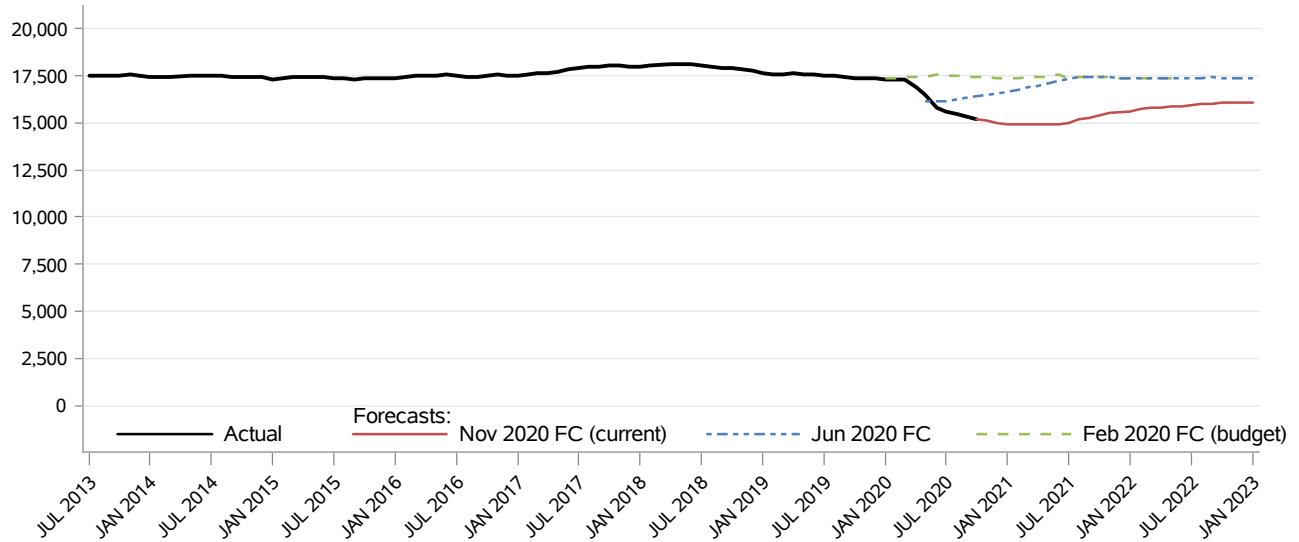


Corrections Adult Corrections

CFC Monthly Monitoring Report

The **Adult Inmate** forecast includes offenders housed in state institutions and work release populations.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Nov 2020	Feb 2020	N	%	Nov 2020	N	%
MAY 2020	16,504	17,474	16,149		17,474	-970	(5.5%)			
JUN 2020	15,829	17,548	16,149		17,548	-1,719	(9.8%)			
JUL 2020	15,616	17,490	16,149		17,490	-1,874	(10.7%)			
AUG 2020	15,446	17,500	16,237		17,500	-2,054	(11.7%)			
SEP 2020	15,313	17,463	16,324		17,463	-2,150	(12.3%)			
OCT 2020	15,185	17,451	16,412	15,190	17,451	-2,266	(13.0%)	15,190	-5	(0.0%)
NOV 2020		17,435	16,500	15,103	17,435			15,103		
DEC 2020		17,405	16,588	15,005	17,405			15,005		
JAN 2021		17,378	16,675	14,932	17,378			14,932		
FEB 2021		17,377	16,763	14,939	17,377			14,939		
MAR 2021		17,464	16,875	14,904	17,464			14,904		
APR 2021		17,461	16,986	14,900	17,461			14,900		

Data Source: Department of Corrections (DOC) (last update: 11/09/2020)

Corrections
Adult Corrections
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Average Daily Population (ADP).
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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