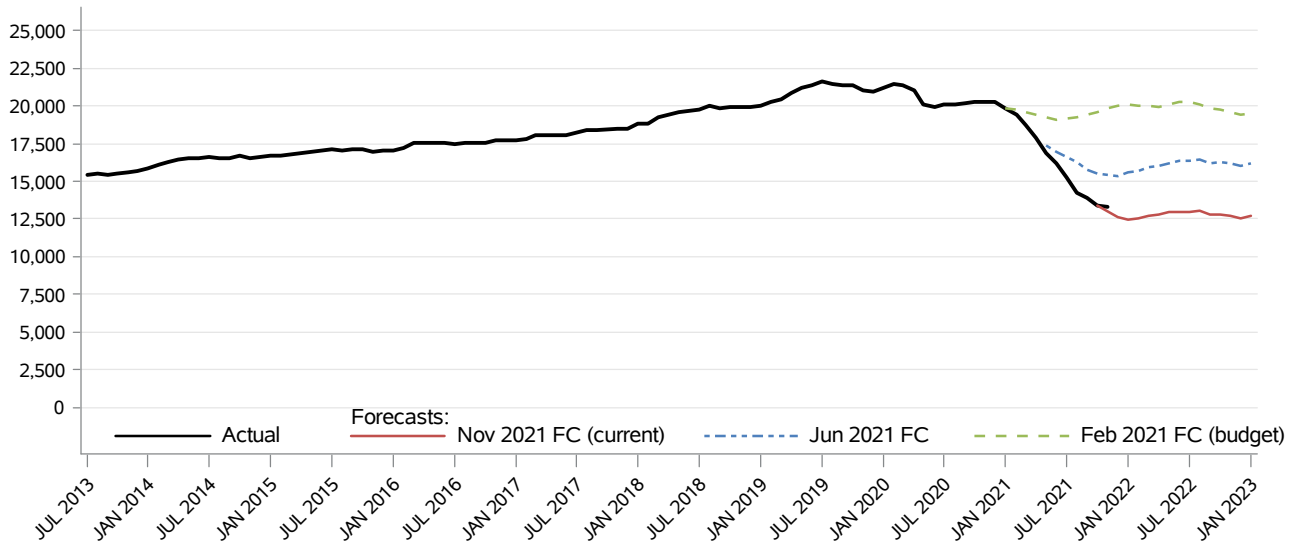


## Corrections Community Supervision Contact Required CFC Monthly Monitoring Report

The Adult Community Supervision Contact Required caseload forecast includes adults in the community who have been convicted of a crime, and who are actively supervised by the Department of Corrections, and have requirements to maintain contact with department staff, usually on a monthly basis.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
JUN 2021	16,230	19,067	16,967		19,067	-2,837	(14.9%)			
JUL 2021	15,268	19,139	16,604		19,139	-3,871	(20.2%)			
AUG 2021	14,256	19,241	16,310		19,241	-4,985	(25.9%)			
SEP 2021	13,869	19,423	15,750		19,423	-5,554	(28.6%)			
OCT 2021	13,393	19,622	15,507	13,381	19,622	-6,229	(31.7%)	13,381	12	0.1%
NOV 2021	13,269	19,875	15,458	12,984	19,875	-6,606	(33.2%)	12,984	285	2.2%
DEC 2021		20,032	15,367	12,603	20,032			12,603		
JAN 2022		20,138	15,594	12,433	20,138			12,433		
FEB 2022		20,027	15,716	12,531	20,027			12,531		
MAR 2022		20,026	15,926	12,741	20,026			12,741		
APR 2022		19,922	16,059	12,825	19,922			12,825		
MAY 2022		20,097	16,222	12,938	20,097			12,938		

Data Source: Department of Corrections (DOC) (last update: 12/09/2021)

**Corrections**  
**Community Supervision Contact Required**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** End-of-month community corrections population.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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