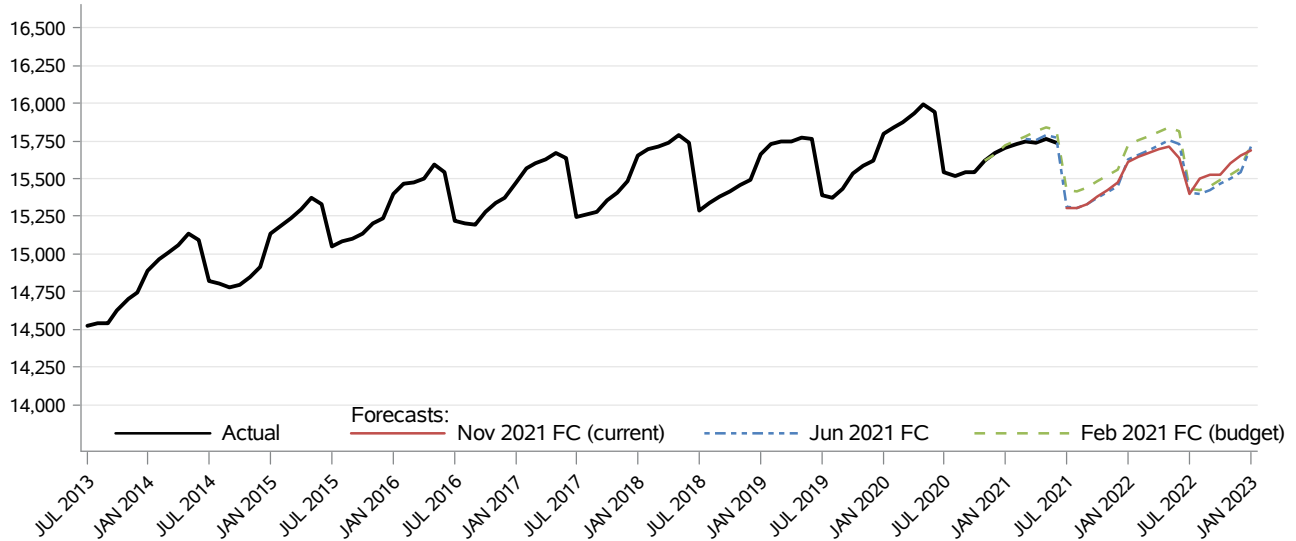


Children's Services Adoption Support Maintenance Payments

CFC Monthly Monitoring Report

The **Adoption Support Maintenance Payment** caseload is a count of all children whose adoptive parents are currently receiving monthly adoption support maintenance payments. The **Adoption Support Maintenance Payment** program encourages adoption of children from DSHS foster care who, because of age, race, physical condition or emotional health, would not otherwise be placed for adoption. To be eligible for the program, the child must be under 18 years of age, in foster or group care placement, and considered hard to place. Payments include a monthly stipend and may include additional support for child care, respite, counseling and incidentals.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2021	Jun 2021	Nov 2021	Feb 2021	N	%	Nov 2021	N	%
JAN 2021	15,703	15,724			15,724	-21	(0.1%)			
FEB 2021	15,728	15,759			15,759	-31	(0.2%)			
MAR 2021	15,744	15,784	15,763		15,784	-40	(0.3%)			
APR 2021	15,738	15,811	15,757		15,811	-73	(0.5%)			
MAY 2021	15,761	15,844	15,789		15,844	-83	(0.5%)			
JUN 2021	15,742	15,821	15,769		15,821	-79	(0.5%)			
JUL 2021		15,423	15,314	15,308	15,423			15,308		
AUG 2021		15,412	15,305	15,308	15,412			15,308		
SEP 2021		15,439	15,334	15,334	15,439			15,334		
OCT 2021		15,480	15,375	15,379	15,480			15,379		
NOV 2021		15,519	15,414	15,420	15,519			15,420		
DEC 2021		15,557	15,453	15,475	15,557			15,475		

Data Source: FAMLINK (last update: 11/05/2021)

Children's Services
Adoption Support Maintenance Payments
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Descriptions:

- **Actual:** Count of cases receiving adoption support maintenance payment for reporting month.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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