

November 2021 Forecast Comparison to June 2021 Forecast by Program Area							
Program Area and Caseload Category		Academic or Fiscal Year 2022			Academic or Fiscal Year 2023		
Program Area	Caseload Forecast Category	Nov 21 Forecast	Change from June 2021 Forecast	Percent Change	Nov 21 Forecast	Change from June 2021 Forecast	Percent Change
Education	OSPI Common Schools Enrollment	1,060,406	-44,083	-4.0%	1,067,806	-39,988	-3.6%
	OSPI Common School Special Education	141,455	-9,953	-6.6%	145,167	-9,291	-6.0%
	OSPI Common School Bilingual Education	126,449	-10,036	-7.4%	127,906	-7,543	-5.6%
	Charter Schools	4,669	-112	-2.3%	5,668	-299	-5.0%
	WSAC College Bound Scholarship Program	19,348	-622	-3.1%	19,129	-852	-4.3%
	WSAC Washington College Grant Program	97,796	-692	-0.7%	98,078	-3,324	-3.3%
	DCYF Early Support for Infants and Toddlers	9,637	-87	-0.9%	10,185	-86	-0.8%
DCYF Early Childhood Education and Assistance Program	11,847	-2,313	-16.3%	14,890	126	0.9%	
Corrections	DCYF Juvenile Rehabilitation	334	-103	-23.6%	409	-85	-17.3%
	DOC Adult Inmate	13,239	-1,433	-9.8%	13,702	-2,679	-16.4%
	DOC Community Custody Violator	656	-377	-36.5%	862	-297	-25.6%
	DOC Contact Required Community Supervision	13,235	-2,668	-16.8%	12,849	-3,491	-21.4%
Public Assistance	ESA Temporary Assistance for Needy Families	26,793	-265	-1.0%	25,212	-538	-2.1%
	DCYF Working Connections Child Care	21,602	-1,723	-7.4%	26,887	-860	-3.1%
	DCYF Tiered Reimbursement	2,605	25	1.0%	2,772	-57	-2.0%
	ESA Aged, Blind, Disabled Assistance Grant	20,898	158	0.8%	20,828	-63	-0.3%
Children's Services	DCYF Screened-In Reports	3,864	-182	-4.5%	4,024	-25	-0.6%
	DCYF Licensed Foster Care	5,304	-278	-5.0%	5,650	-73	-1.3%
	DCYF Extended Foster Care	901	17	1.9%	871	31	3.6%
	DCYF Adoption Support	15,517	-15	-0.1%	15,628	8	0.0%
Medical Assistance	HCA Adult Caretakers and Children	1,043,180	12,157	1.2%	945,195	-5,619	-0.6%
	HCA Low Income Adults	716,875	7,328	1.0%	542,327	-1,293	-0.2%
	HCA Aged, Disabled, and Other Medical	278,395	1,287	0.5%	273,857	-182	-0.1%
Long Term Care	LTC Nursing Homes	8,274	-39	-0.5%	8,811	-82	-0.9%
	LTC Home and Community Services	64,779	-262	-0.4%	67,239	-527	-0.8%
	DDA Total Personal Care	16,552	-202	-1.2%	17,173	-315	-1.8%

November 2021 Forecast Comparison to June 2021 Forecast by Direction and Magnitude of Change - DRAFT							
Caseload Category		Academic or Fiscal Year 2022			Academic or Fiscal Year 2023		
Direction of Change*	Caseload Forecast Category	Nov 21 Forecast	Change from June 2021 Forecast	Percent Change	Nov 21 Forecast	Change from June 2021 Forecast	Percent Change
Higher than June 2021 Forecast	HCA Adult Caretakers and Children	1,043,180	15,497	1.5%	945,195	-5,619	-0.6%
	HCA Low Income Adults	716,875	7,328	1.0%	542,327	-1,293	-0.2%
Lower than June 2021 Forecast	OSPI Common Schools Enrollment	1,060,406	-44,083	-4.0%	1,067,806	-39,988	-3.6%
	OSPI Common School Special Education	141,455	-9,953	-6.6%	145,167	-9,291	-6.0%
	OSPI Common School Bilingual Education	126,449	-10,036	-7.4%	127,906	-7,543	-5.6%
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DCYF Juvenile Rehabilitation	334	-103	-23.6%	409	-85	-17.3%	
Negligible or Unchanged from June 2021 Forecast*	HCA Aged, Disabled, and Other Medical	278,395	1,287	0.5%	273,857	-182	-0.1%
	ESA Aged, Blind, Disabled Assistance Grant	20,898	158	0.8%	20,828	-63	-0.3%
	DCYF Adoption Support	15,517	-15	-0.1%	15,628	8	0.0%
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	DCYF Extended Foster Care	901	17	1.9%	871	31	3.6%

*Negligible is defined as a 0.5% change or less (5.0% or less for caseloads lower than 5,000), as a 2021-23 biennial average from the prior forecast.