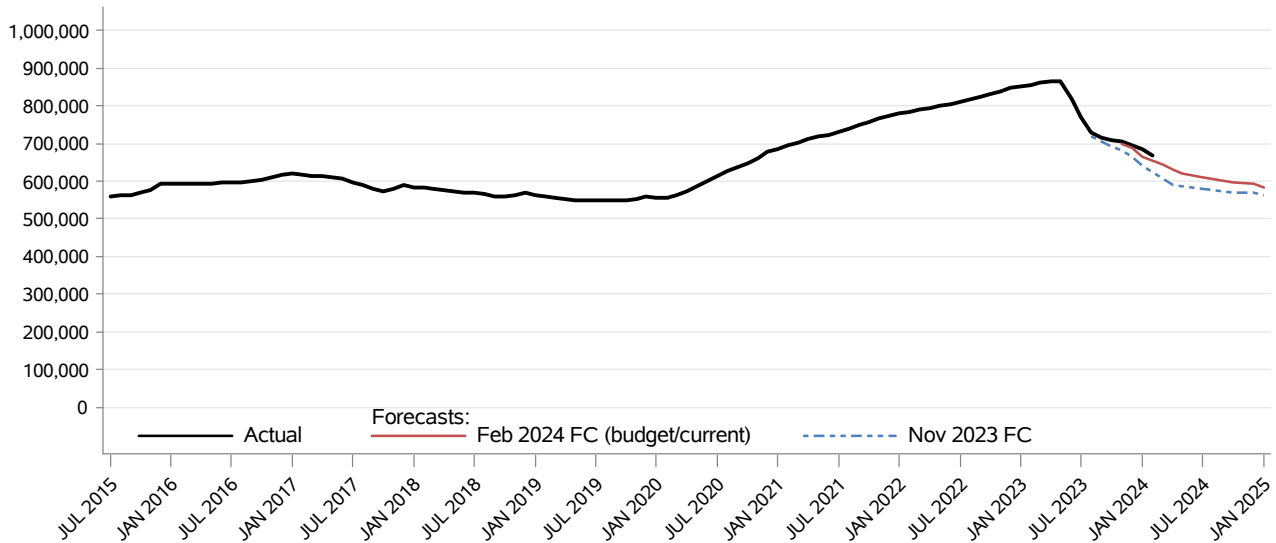


Medical Services Total Low Income Adults CFC Monthly Monitoring Report

The **Total Low Income Adults** medical forecast consists primarily of persons who are newly eligible for medical coverage under the Affordable Care Act (ACA). It also includes clients from the following existing caseloads who were transferred to this category January 1, 2014: the Medical Care Services, Presumptive SSI, non-dual eligible MN Disabled, Breast and Cervical Cancer under 138 percent of the FPL, Refugee, and Basic Health Plan clients.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	716,128	704,523				
OCT 2023	709,131	693,325				
NOV 2023	704,556	682,733	698,225	698,225	6,331	0.9%
DEC 2023	695,230	666,502	687,340	687,340	7,890	1.1%
JAN 2024	684,542	639,840	664,871	664,871	19,671	3.0%
FEB 2024	669,393	625,083	654,798	654,798	14,595	2.2%
MAR 2024		608,517	643,396	643,396		
APR 2024		590,332	630,878	630,878		
MAY 2024		587,131	620,482	620,482		
JUN 2024		583,491	615,609	615,609		
JUL 2024		579,978	610,854	610,854		
AUG 2024		576,589	606,212	606,212		

Data Source: HCA Provider One (last update: 05/06/2024)

Medical Services
Total Low Income Adults
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:

The MS Low Income Adults caseload began with implementation of the Affordable Care Act, January 1, 2014

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.