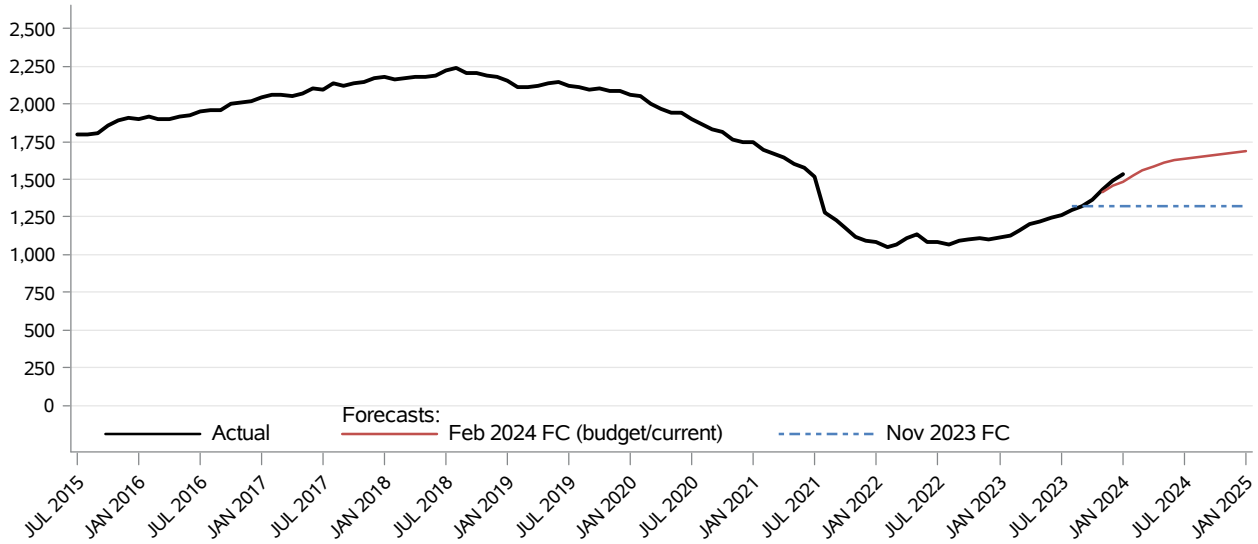


## Medical Services Medical Care Services

CFC Monthly Monitoring Report

The **Medical Care Services** provides provides limited health care coverage to adults who are not eligible for Apple Health programs with CN, ABP, or MN scope of care and meet the eligibility criteria for either the Aged, Blind or Disabled–cash or the Housing Essential Needs (HEN) program.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	1,298	1,320				
SEP 2023	1,326	1,319				
OCT 2023	1,365	1,319				
NOV 2023	1,435	1,319	1,416	1,416	19	1.4%
DEC 2023	1,488	1,319	1,455	1,455	33	2.3%
JAN 2024	1,534	1,319	1,484	1,484	50	3.4%
FEB 2024		1,319	1,524	1,524		
MAR 2024		1,319	1,558	1,558		
APR 2024		1,319	1,584	1,584		
MAY 2024		1,319	1,613	1,613		
JUN 2024		1,319	1,626	1,626		
JUL 2024		1,319	1,636	1,636		

Data Source: HCA Provider One (last update: 04/15/2024)

**Medical Services**  
**Medical Care Services**  
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.