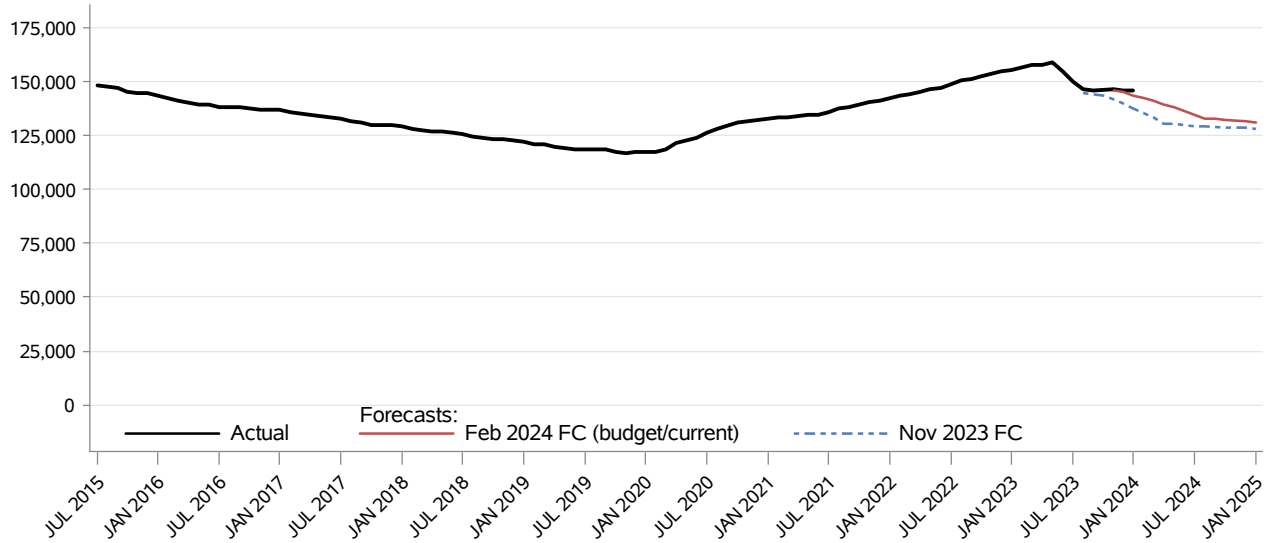


# Medical Services Adult Caretakers

## CFC Monthly Monitoring Report

The **Adult Caretakers** medical forecast is composed of parents/caretakers, i.e., the adults formerly associated with the CN Family Medical caseload.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
AUG 2023	146,445	145,184				
SEP 2023	146,102	144,381				
OCT 2023	146,512	143,500				
NOV 2023	146,945	142,112	146,390	146,390	555	0.4%
DEC 2023	146,114	140,105	145,283	145,283	831	0.6%
JAN 2024	145,811	137,472	143,562	143,562	2,249	1.6%
FEB 2024		135,671	142,531	142,531		
MAR 2024		133,405	141,147	141,147		
APR 2024		130,856	139,586	139,586		
MAY 2024		130,672	138,560	138,560		
JUN 2024		130,050	136,576	136,576		
JUL 2024		129,443	134,632	134,632		

Data Source: HCA Provider One (last update: 04/15/2024)

**Medical Services  
Adult Caretakers**  
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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