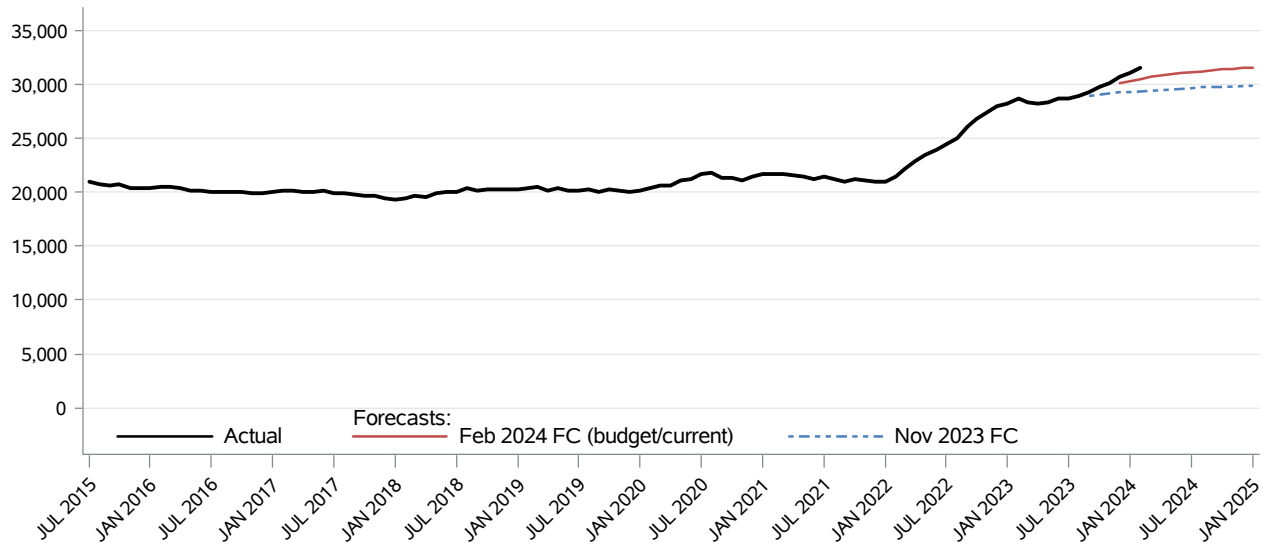


Economic Services Administration Blind and Disabled Assistance Grant - Total

CFC Monthly Monitoring Report

The **Aged, Blind and Disabled Assistance** program provides financial assistance to persons whose long-term mental and/or physical disabilities likely qualify them for the federal Supplemental Security Income (SSI) program, regardless of citizenship status. This forecast includes the three components of this program: Presumptive SSI, Aged and Disabled.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
SEP 2023	29,370	29,036				
OCT 2023	29,826	29,133				
NOV 2023	30,198	29,215				
DEC 2023	30,712	29,287	30,193	30,193	519	1.7%
JAN 2024	31,065	29,346	30,378	30,378	687	2.3%
FEB 2024	31,567	29,429	30,567	30,567	1,000	3.3%
MAR 2024		29,503	30,731	30,731		
APR 2024		29,567	30,873	30,873		
MAY 2024		29,626	30,997	30,997		
JUN 2024		29,677	31,103	31,103		
JUL 2024		29,722	31,196	31,196		
AUG 2024		29,775	31,290	31,290		

Data Source: DSHS ACES (last update: 04/16/2024)

Economic Services Administration
Blind and Disabled Assistance Grant - Total
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Descriptions:

- **Actual:** Cases, defined as units of one or more related individuals whose needs are covered by a single money grant, service or vendor payment. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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