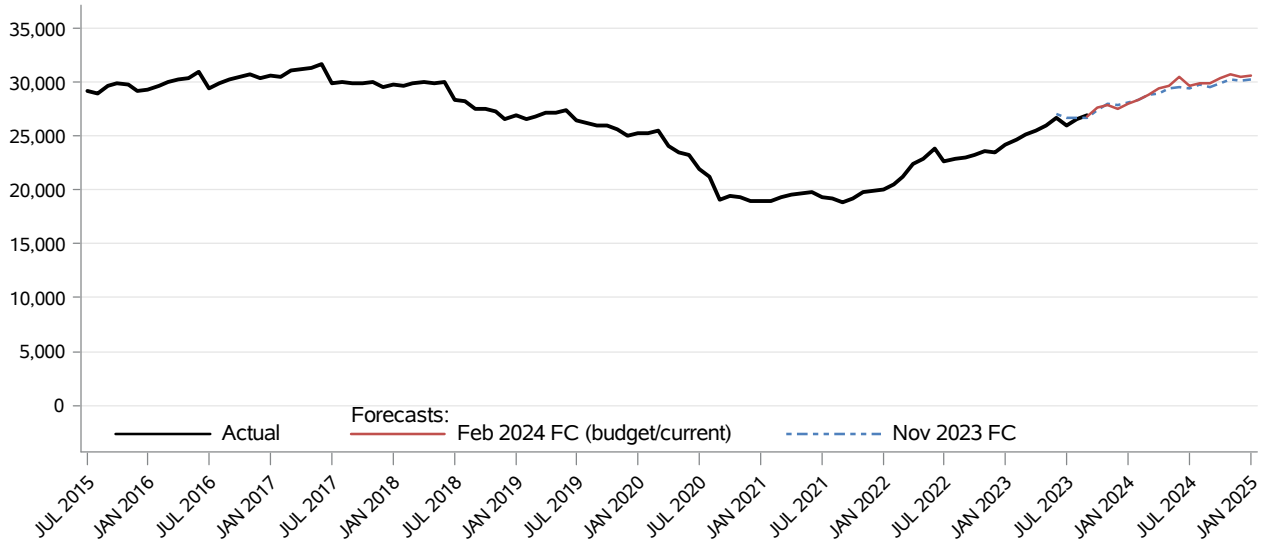


Department of Children, Youth, and Families (DCYF)

Working Connections Childcare

CFC Monthly Monitoring Report

The **Working Connections Child Care** helps eligible families pay for child care while they work, attend job training, or participate in educational programs. The program is administered by the Department of Children, Youth, and Families.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
APR 2023	25,559					
MAY 2023	26,045					
JUN 2023	26,755	27,094				
JUL 2023	26,049	26,670				
AUG 2023	26,561	26,711				
SEP 2023	26,982	26,682	26,898	26,898	84	0.3%
OCT 2023		27,484	27,676	27,676		
NOV 2023		28,061	27,925	27,925		
DEC 2023		27,870	27,581	27,581		
JAN 2024		28,172	28,063	28,063		
FEB 2024		28,373	28,407	28,407		
MAR 2024		28,814	28,838	28,838		

Data Source: Department of Children, Youth, and Families (DCYF) (last update: 02/16/2024)

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Descriptions:

- **Actual:** Households receiving WCCC subsidy payments for dates of service within the month. The data are lag adjusted.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.