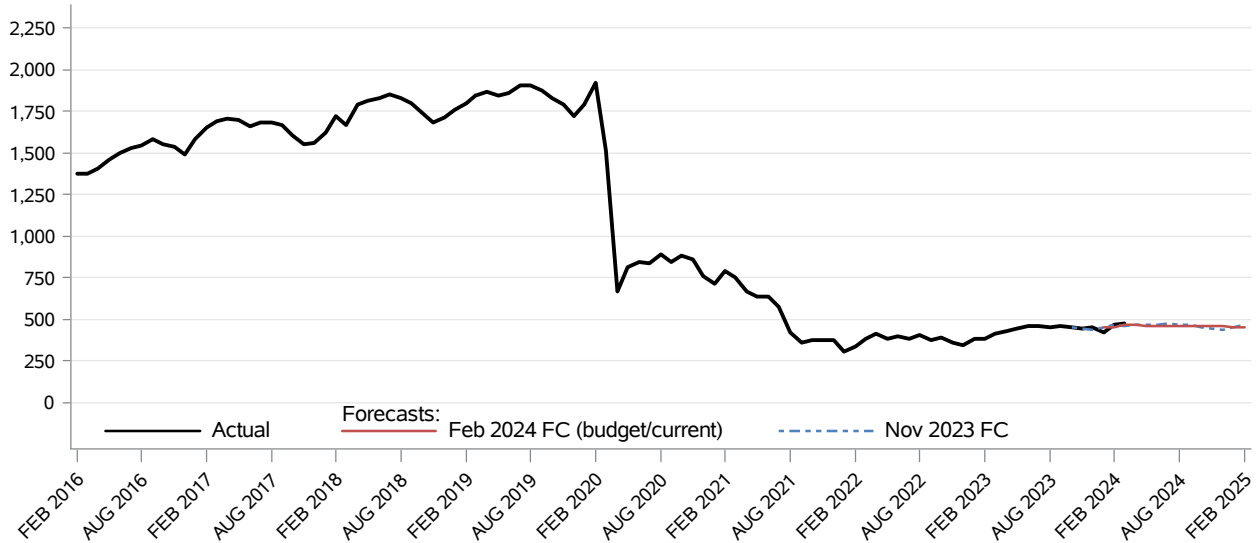


Corrections Adult Corrections Violator CFC Monthly Monitoring Report

The **Adult Violator** forecast includes those returned to confinement in jail for violation of their terms of community custody.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
OCT 2023	453	453				
NOV 2023	444	442				
DEC 2023	448	434				
JAN 2024	421	449	449	449	-28	(6.2%)
FEB 2024	467	468	451	451	16	3.5%
MAR 2024	477	460	465	465	12	2.6%
APR 2024		468	465	465		
MAY 2024		465	460	460		
JUN 2024		465	460	460		
JUL 2024		472	460	460		
AUG 2024		469	459	459		
SEP 2024		465	459	459		

Data Source: Department of Corrections (DOC) (last update: 04/10/2024)

Corrections
Adult Corrections Violator
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** Average Daily Population (ADP). *Note: The methodology to calculate the caseload population changed with the June 2021 forecast. Historical months have been updated to reflect the current methodology. Forecasts prior to June 2021 reflect the prior methodology and therefore will not be directly comparable to forecasts under the current methodology.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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