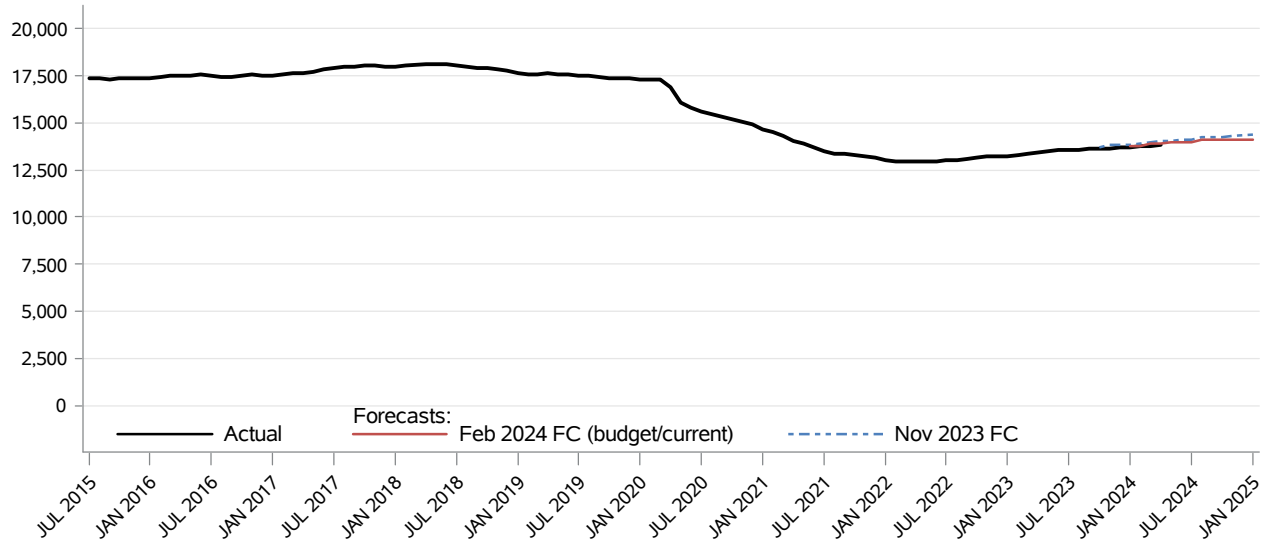


Corrections

Adult Corrections

CFC Monthly Monitoring Report

The **Adult Inmate** forecast includes offenders housed in state institutions and work release populations.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2023	Feb 2024	Feb 2024	N	%
NOV 2023	13,647	13,830				
DEC 2023	13,688	13,822				
JAN 2024	13,714	13,873	13,756	13,756	-42	(0.3%)
FEB 2024	13,761	13,915	13,798	13,798	-37	(0.3%)
MAR 2024	13,777	14,002	13,902	13,902	-125	(0.9%)
APR 2024	13,824	14,023	13,934	13,934	-110	(0.8%)
MAY 2024		14,075	13,987	13,987		
JUN 2024		14,099	14,009	14,009		
JUL 2024		14,128	14,007	14,007		
AUG 2024		14,217	14,093	14,093		
SEP 2024		14,230	14,085	14,085		
OCT 2024		14,261	14,115	14,115		

Data Source: Department of Corrections (DOC) (last update: 05/07/2024)

Corrections
Adult Corrections
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Descriptions:

- **Actual:** Average Daily Population (ADP).
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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