

February 2024 Forecast Comparison to November 2023 Forecast by Program Area							
Program Area and Caseload Category		Academic or Fiscal Year 2024			Academic or Fiscal Year 2025		
Program Area	Caseload Forecast Category	Feb 24 Forecast	Change from Nov 2023 Forecast	Percent Change	Feb 24 Forecast	Change from Nov 2023 Forecast	Percent Change
Education	OSPI Common Schools Enrollment	1,060,438	1,029	0.1%	1,058,776	564	0.1%
	OSPI Common School Special Education	159,487	351	0.2%	162,274	52	0.0%
	OSPI Common School Bilingual Education	151,810	158	0.1%	156,590	586	0.4%
	Charter Schools	4,836	-103	-2.1%	5,409	-143	-2.6%
	OSPI Transition to Kindergarten	5,176	193	3.9%	5,665	185	3.4%
	WSAC College Bound Scholarship Program	20,027	1,273	6.8%	22,047	2,032	10.2%
	WSAC Washington College Grant Program	97,131	5,049	5.5%	100,156	7,991	8.7%
	DCYF Early Support for Infants and Toddlers	12,010	-107	-0.9%	12,566	-271	-2.1%
	DCYF Early Childhood Education and Assistance Program	14,015	77	0.6%	15,088	63	0.4%
Corrections	DCYF Juvenile Rehabilitation	378	-6	-1.6%	442	-2	-0.5%
	DOC Adult Inmate	13,764	-83	-0.6%	14,160	-195	-1.4%
	DOC Contact Required Community Supervision	12,873	-16	-0.1%	13,025	-43	-0.3%
	DOC Community Custody Violator	455	-1	-0.1%	459	0	0.0%
Public Assistance	DOR Working Families' Tax Credit	22,019	1,265	6.1%	21,396	-5,994	-21.9%
	ESA Temporary Assistance for Needy Families	32,501	1,461	4.7%	33,833	3,042	9.9%
	ESA Aged, Blind, Disabled Assistance Grant	30,131	845	2.9%	31,564	1,617	5.4%
	DCYF Working Connections Child Care	28,149	86	0.3%	30,641	471	1.6%
	DCYF Early Achievers Subsidy Providers	3,214	263	8.9%	3,311	270	8.9%
Children's Services	DCYF Screened-In Reports	3,446	-190	-5.2%	3,500	-136	-3.7%
	DCYF Licensed Foster Care	5,199	1	0.0%	5,458	-377	-6.5%
	DCYF Extended Foster Care	717	-5	-0.7%	652	-20	-3.0%
	DCYF Adoption Support	14,093	-71	-0.5%	13,275	-172	-1.3%
Medical Assistance	HCA Adult Caretakers and Children	1,045,028	16,014	1.6%	1,003,879	16,651	1.7%
	HCA Low Income Adults	678,320	22,510	3.4%	586,200	21,668	3.8%
	HCA Aged, Disabled, and Other Medical	279,120	2,468	0.9%	285,969	2,999	1.1%
Long Term Care	LTC Nursing Homes	7,640	-93	-1.2%	7,904	-152	-1.9%
	LTC Home and Community Services	66,298	132	0.2%	69,094	278	0.4%
	DDA Total Personal Care	16,769	-112	-0.7%	17,177	-73	-0.4%
	DDA SOLA	222	-7	-3.1%	230	-7	-3.0%
	DDA Waiver Requests	37	0	0.0%	38	0	0.0%
	DDA Dependency Involved Children & Young Adults	30	0	0.0%	176	0	0.0%

February 2024 Forecast Comparison to November 2023 Forecast by Direction and Magnitude of Change							
Caseload Category		Academic or Fiscal Year 2024			Academic or Fiscal Year 2025		
Direction of Change*	Caseload Forecast Category	Feb 24 Forecast	Change from Nov 2023 Forecast	Percent Change	Feb 24 Forecast	Change from Nov 2023 Forecast	Percent Change
Higher than November 2023 Forecast	DCYF Early Achievers Subsidy Providers	3,214	263	8.9%	3,311	270	8.9%
	WSAC College Bound Scholarship Program	20,027	1,273	6.8%	22,047	2,032	10.2%
	ESA Temporary Assistance for Needy Families	32,501	1,461	4.7%	33,833	3,042	9.9%
	WSAC Washington College Grant Program	97,131	5,049	5.5%	100,156	7,991	8.7%
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	OSPI Transition to Kindergarten	5,176	193	3.9%	5,665	185	3.4%
	HCA Adult Caretakers and Children	1,045,028	16,014	1.6%	1,003,879	16,651	1.7%
	HCA Aged, Disabled, and Other Medical	279,120	2,468	0.9%	285,969	2,999	1.1%
	DCYF Working Connections Child Care	28,149	86	0.3%	30,641	471	1.6%
Lower than November 2023 Forecast	DOR Working Families' Tax Credit	22,019	1,265	6.1%	21,396	-5,994	-21.9%
	Charter Schools	4,836	-103	-2.1%	5,409	-143	-2.6%
	LTC Nursing Homes	7,640	-93	-1.2%	7,904	-152	-1.9%
	DCYF Early Support for Infants and Toddlers	12,010	-107	-0.9%	12,566	-271	-2.1%
	DOC Adult Inmate	13,764	-83	-0.6%	14,160	-195	-1.4%
	DCYF Adoption Support	14,093	-71	-0.5%	13,275	-172	-1.3%
Negligible or Unchanged from November 2023 Forecast*	DCYF Early Childhood Education and Assistance Program	14,015	77	0.6%	15,088	63	0.4%
	LTC Home and Community Services	66,298	132	0.2%	69,094	278	0.4%
	OSPI Common School Bilingual Education	151,810	158	0.1%	156,590	586	0.4%
	OSPI Common School Special Education	159,487	351	0.2%	162,274	52	0.0%
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	DDA Total Personal Care	16,769	-112	-0.7%	17,177	-73	-0.4%
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	DDA SOLA	222	-7	-3.1%	230	-7	-3.0%
	DCYF Licensed Foster Care	5,199	1	0.0%	5,458	-377	-6.5%
	DCYF Screened-In Reports	3,446	-190	-5.2%	3,500	-136	-3.7%

*Negligible is defined as a 0.5% change or less (5.0% or less for caseloads lower than 5,000), as a 2023-25 biennial average from the prior forecast.