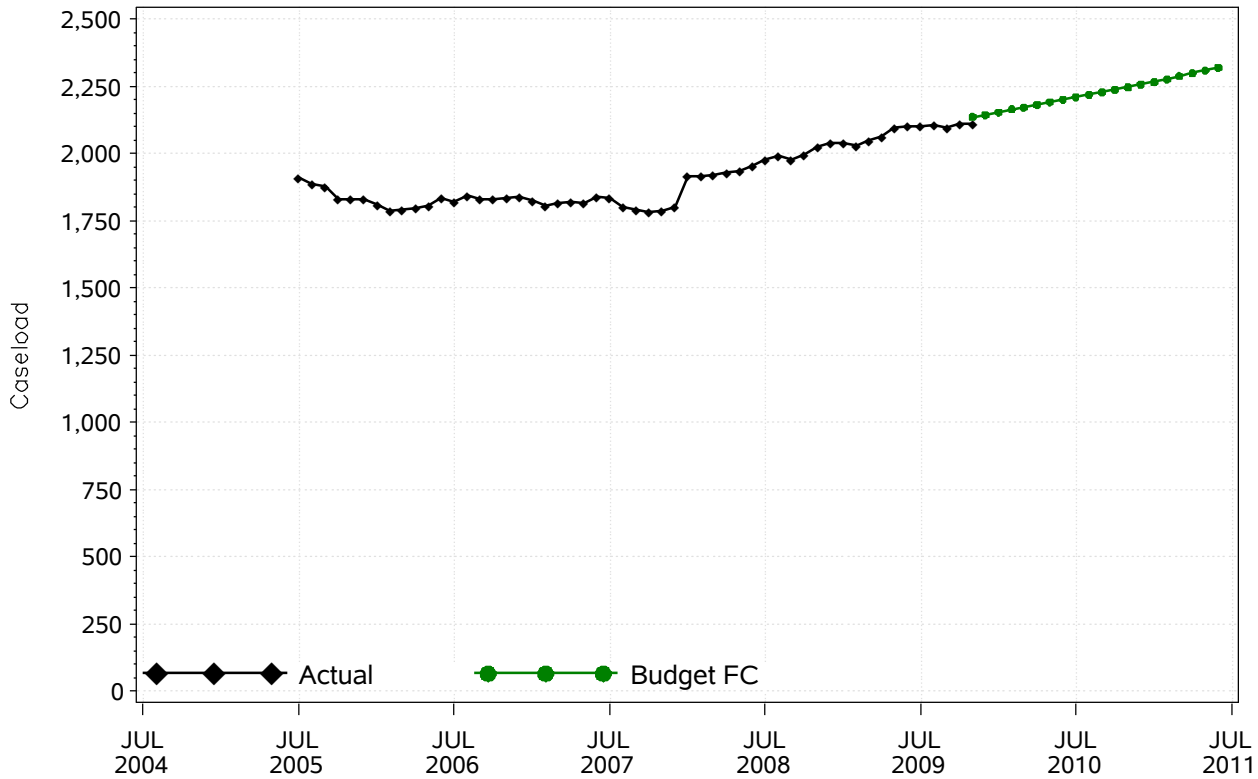


Division of Developmental Disabilities Children (DDD and CA) CFC Monthly Monitoring Report

The **Medicaid Personal Care - Children** program provides personal care support for developmentally disabled children in the home of a parent, relative or guardian. The counts include children receiving MPC services from both the Division of Developmental Disabilities (DDD) and the Childrens Administration (CA).



Month	Actual	Budget Forecast (Feb 10 Forecast)	Budget Forecast Variance (Feb 10 Forecast)	
			N	%
NOV 2009	2,109	2,137	-28	-1.3%

Source: Social Services Payment System (SSPS) Payments

Division of Developmental Disabilities
Children (DDD and CA)
CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.

Disclaimer of Liability:

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