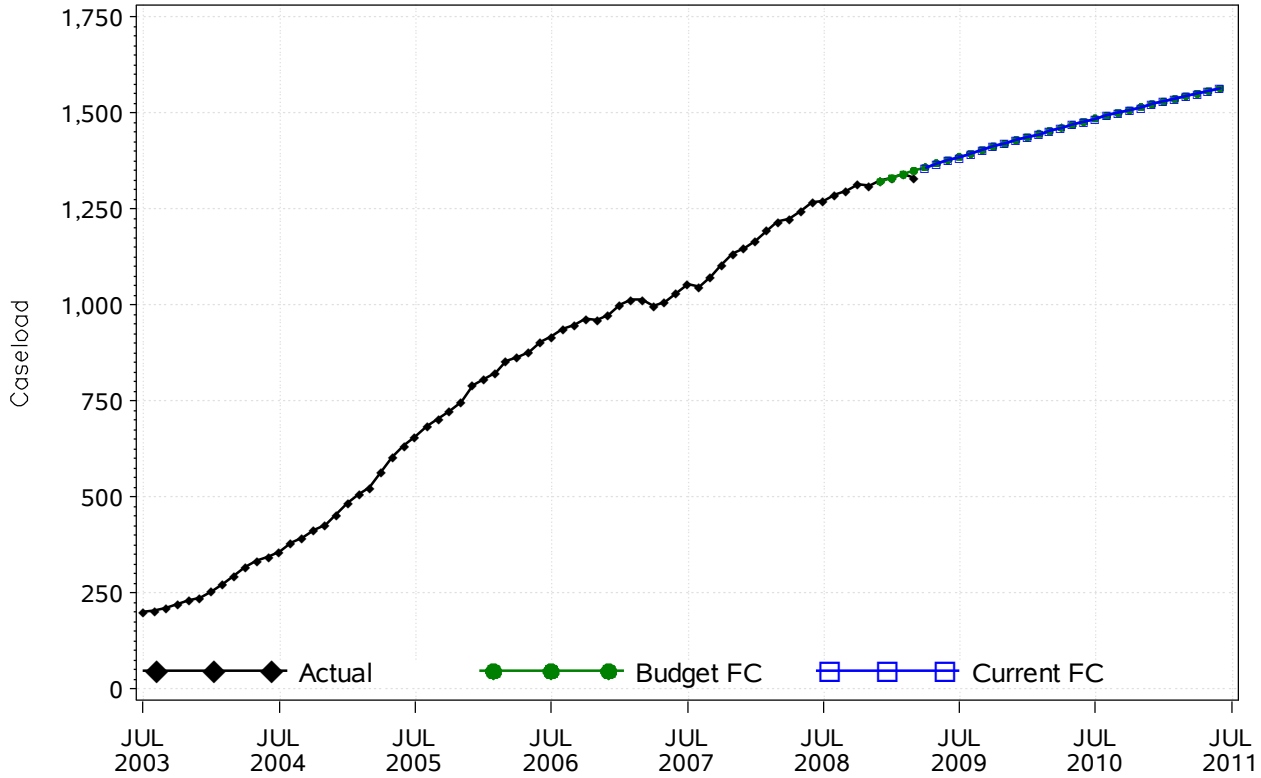


# HRSA Health Care for Workers With Disabilities (HWD) CFC Monthly Monitoring Report

The **Healthcare for Workers with Disabilities (HWD)** program, based on the federal Ticket to Work Incentives Improvement Act, expands Medicaid coverage to employed individuals with disabilities.



Month	Actual	Budget Forecast (Mar 09 Forecast)	Budget Forecast Variance (Mar 09 Forecast)		Current Forecast (Jun 09 Forecast)	Current Forecast Variance (Jun 09 Forecast)	
			N	%		N	%
DEC 2008	1,323	1,322	1	0.0%	-	-	-
JAN 2009	1,331	1,331	0	0.0%	-	-	-
FEB 2009	1,341	1,341	0	0.0%	-	-	-
MAR 2009	1,330	1,350	-20	-1.4%	-	-	-

**HRSA**  
**Health Care for Workers With Disabilities (HWD)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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