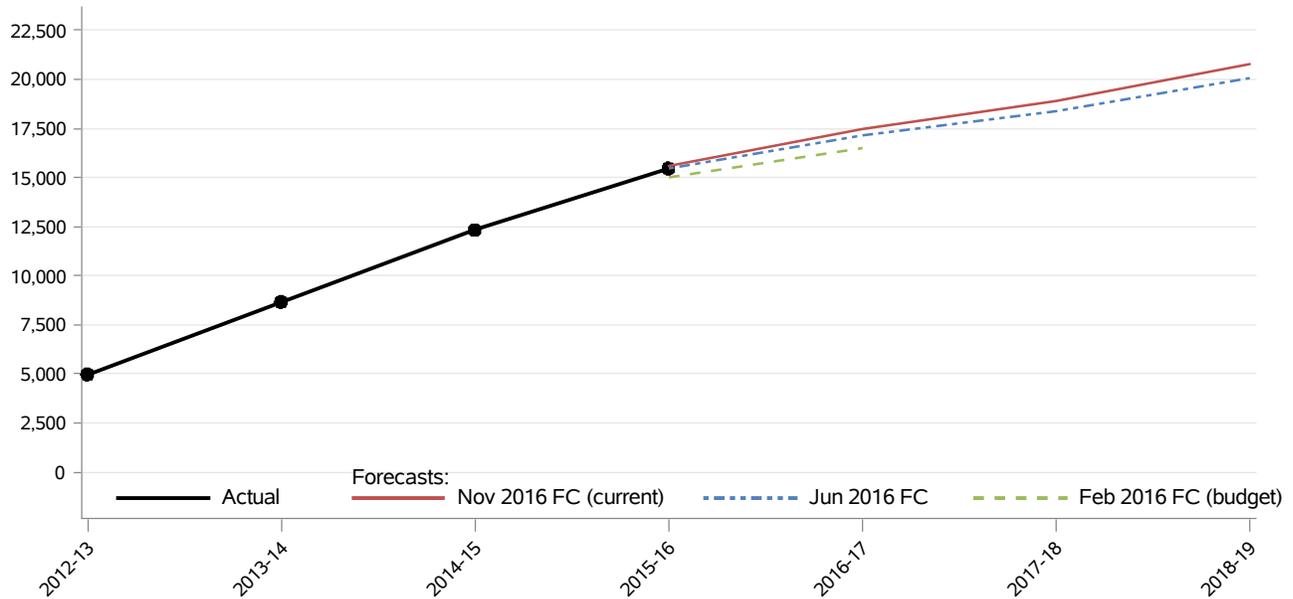


Washington Student Achievement Council (WSAC) College Bound Scholarship Program CFC Monthly Monitoring Report

The **College Bound Scholarship Program (CBSP)** is a state-funded scholarship program administered by the Washington Student Achievement Council (WSAC) (formally the Higher Education Coordinating Board (HECB)). The program establishes a contractual commitment to provide four years of tuition (at public institution rates) and book allowances to lower income students who sign up in the 7th or 8th grade, graduate high school with a 'C' or better average, avoid a felony conviction and successfully apply to a higher education institution when they graduate. The CBSP forecast is the annual average count of eligible CBSP students enrolled in eligible institutions.



Academic Year	Forecasts				Budget Forecast and Variance			Current Forecast and Variance		
	Actual	Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
2012-13	4,987									
2013-14	8,685									
2014-15	12,329									
2015-16	15,471	15,029	15,471	15,576	15,029	442	2.9%	15,576	-105	(0.7%)
2016-17		16,502	17,158	17,448	16,502			17,448		
2017-18			18,350	18,885				18,885		
2018-19			20,050	20,766				20,766		

Data Source: Washington Student Achievement Council (WSAC) (last update: 11/17/2016)

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Descriptions:

- **Actual:** Average annual headcount of students enrolled in an institution of higher education according to scholarship award year of eligibility.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.