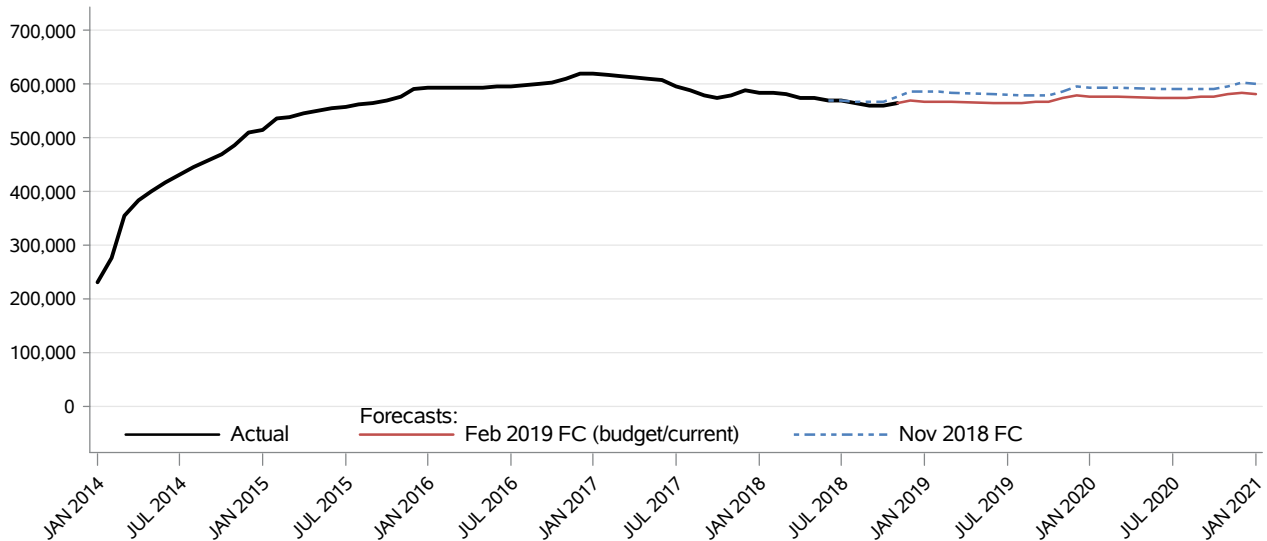


## Medical Services Total Medicaid Expansion New Eligibles

CFC Monthly Monitoring Report

The **Total Medicaid Expansion New Eligibles** medical forecast consists primarily of persons who are newly eligible for medical coverage under the Affordable Care Act (ACA). It also includes clients from the following existing caseloads who were transferred to this category January 1, 2014: the Medical Care Services, Presumptive SSI, non-dual eligible MN Disabled, Breast and Cervical Cancer under 138 percent of the FPL, Refugee, and Basic Health Plan clients.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2018	Feb 2019	Feb 2019	N	%
JUN 2018	569,982	570,845				
JUL 2018	569,097	568,985				
AUG 2018	565,558	567,448				
SEP 2018	560,787	567,548				
OCT 2018	559,915	567,891				
NOV 2018	564,187	576,227	564,874	564,874	-687	( 0.1%)
DEC 2018		587,442	570,093	570,093		
JAN 2019		586,605	566,952	566,952		
FEB 2019		585,318	566,374	566,374		
MAR 2019		584,583	566,398	566,398		
APR 2019		583,263	565,997	565,997		
MAY 2019		581,976	565,582	565,582		

Data Source: HCA Provider One (last update: 02/06/2019)

**Medical Services**  
**Total Medicaid Expansion New Eligibles**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Special Notes:**

The MS Medicaid Expansion New Eligibles caseload began with implementation of the Affordable Care Act, January 1, 2014

**Disclaimer of Liability:**

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