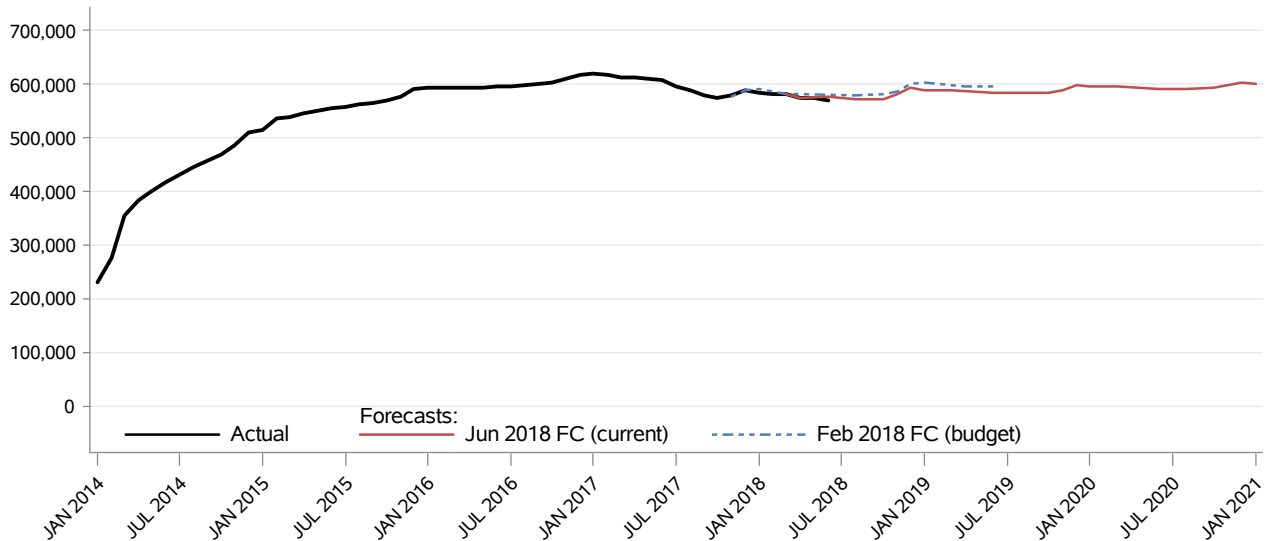


Medical Services Total Medicaid Expansion New Eligibles

CFC Monthly Monitoring Report

The **Total Medicaid Expansion New Eligibles** medical forecast consists primarily of persons who are newly eligible for medical coverage under the Affordable Care Act (ACA). It also includes clients from the following existing caseloads who were transferred to this category January 1, 2014: the Medical Care Services, Presumptive SSI, non-dual eligible MN Disabled, Breast and Cervical Cancer under 138 percent of the FPL, Refugee, and Basic Health Plan clients.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2018	Jun 2018	Feb 2018	N	%	Jun 2018	N	%
JAN 2018	584,620	590,286		590,286	-5,666	(1.0%)			
FEB 2018	582,775	586,286		586,286	-3,511	(0.6%)			
MAR 2018	581,236	581,340	582,631	581,340	-104	(0.0%)	582,631	-1,395	(0.2%)
APR 2018	574,867	581,375	575,085	581,375	-6,508	(1.1%)	575,085	-218	(0.0%)
MAY 2018	574,272	580,944	575,518	580,944	-6,672	(1.1%)	575,518	-1,246	(0.2%)
JUN 2018	570,014	580,523	575,933	580,523	-10,509	(1.8%)	575,933	-5,919	(1.0%)
JUL 2018		580,110	574,167	580,110			574,167		
AUG 2018		579,707	572,709	579,707			572,709		
SEP 2018		580,469	572,849	580,469			572,849		
OCT 2018		581,221	573,218	581,221			573,218		
NOV 2018		586,888	581,101	586,888			581,101		
DEC 2018		600,333	592,728	600,333			592,728		

Data Source: HCA Provider One (last update: 09/11/2018)

Medical Services
Total Medicaid Expansion New Eligibles
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Special Notes:

The MS Medicaid Expansion New Eligibles caseload began with implementation of the Affordable Care Act, January 1, 2014

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.