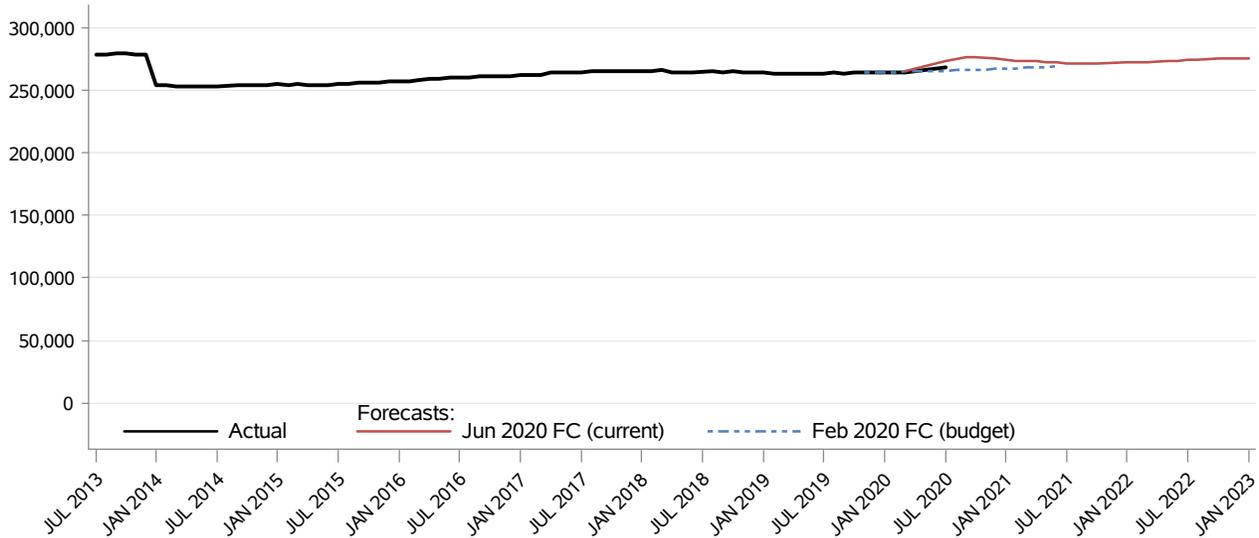


## Medical Services Total Aged, Blind and People with Disabilities CFC Monthly Monitoring Report

The **Total Aged, Blind and People with Disabilities** caseload includes nine caseloads: CN Aged, CN Disabled, CN Health Care for Workers With Disabilities (HWD), CN Breast and Cervical Cancer Treatment, MN Aged, MN Disabled (dual eligibles), Qualified Medicare Beneficiaries (QMB), Alien Emergency Medical (AEM), and MCS Alien Medical.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2020	Jun 2020	Feb 2020	N	%	Jun 2020	N	%
FEB 2020	264,484	264,983		264,983	-499	( 0.2%)			
MAR 2020	264,816	265,240	265,488	265,240	-424	( 0.2%)	265,488	-672	( 0.3%)
APR 2020	266,227	265,464	268,041	265,464	763	0.3%	268,041	-1,814	( 0.7%)
MAY 2020	267,277	265,561	269,797	265,561	1,716	0.6%	269,797	-2,520	( 0.9%)
JUN 2020	268,260	265,894	271,751	265,894	2,366	0.9%	271,751	-3,491	( 1.3%)
JUL 2020	269,194	266,188	273,667	266,188	3,006	1.1%	273,667	-4,473	( 1.6%)
AUG 2020		266,424	275,458	266,424			275,458		
SEP 2020		266,727	277,266	266,727			277,266		
OCT 2020		267,054	276,732	267,054			276,732		
NOV 2020		267,265	276,060	267,265			276,060		
DEC 2020		267,531	275,446	267,531			275,446		
JAN 2021		267,859	274,923	267,859			274,923		

Data Source: HCA Provider One (last update: 10/07/2020)

**Medical Services**  
**Total Aged, Blind and People with Disabilities**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.