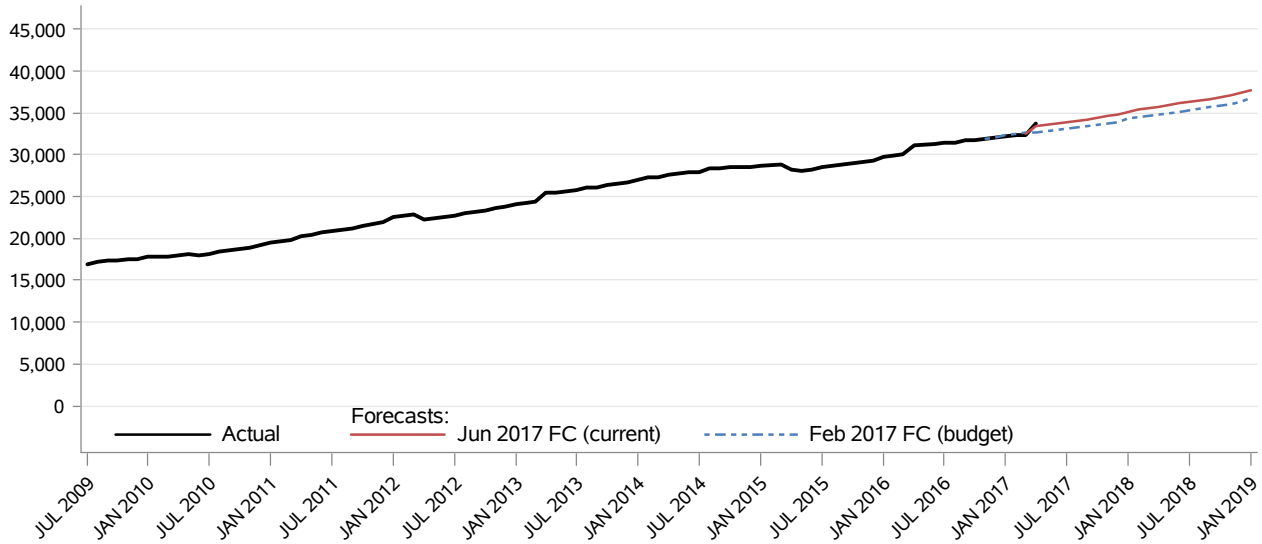


## Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2017	Jun 2017	Feb 2017	N	%	Jun 2017	N	%
NOV 2016	31,903	31,878		31,878	25	0.1%			
DEC 2016	32,105	31,995		31,995	110	0.3%			
JAN 2017	32,150	32,348		32,348	-198	(0.6%)			
FEB 2017	32,325	32,474		32,474	-149	(0.5%)			
MAR 2017	32,409	32,604	32,483	32,604	-195	(0.6%)	32,483	-74	(0.2%)
APR 2017	33,766	32,736	33,431	32,736	1,030	3.1%	33,431	335	1.0%
MAY 2017		32,873	33,586	32,873			33,586		
JUN 2017		33,013	33,744	33,013			33,744		
JUL 2017		33,156	33,905	33,156			33,905		
AUG 2017		33,303	34,070	33,303			34,070		
SEP 2017		33,453	34,238	33,453			34,238		
OCT 2017		33,606	34,409	33,606			34,409		

Data Source: HCA Provider One (last update: 07/10/2017)

**Medical Services**  
**Qualified Medicare Beneficiaries (QMB)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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