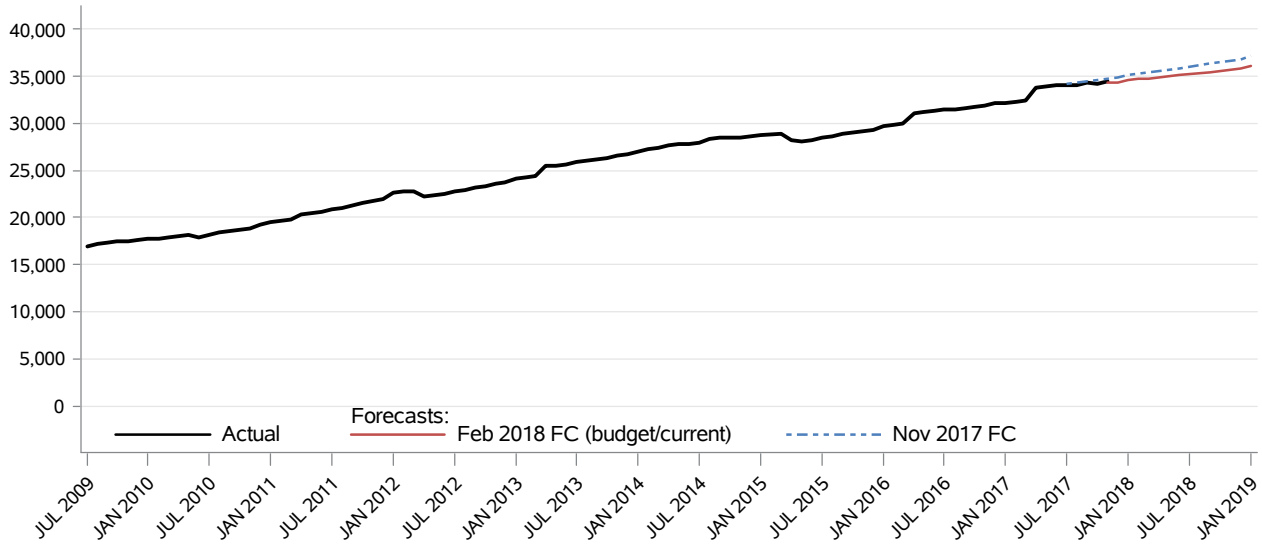


Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2017	Feb 2018	Feb 2018	N	%
JUN 2017	34,134					
JUL 2017	34,109	34,212				
AUG 2017	34,074	34,337				
SEP 2017	34,288	34,461				
OCT 2017	34,204	34,590				
NOV 2017	34,423	34,722	34,302	34,302	121	0.4%
DEC 2017		34,858	34,385	34,385		
JAN 2018		35,117	34,599	34,599		
FEB 2018		35,260	34,695	34,695		
MAR 2018		35,405	34,795	34,795		
APR 2018		35,554	34,898	34,898		
MAY 2018		35,705	35,006	35,006		

Data Source: HCA Provider One (last update: 02/09/2018)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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