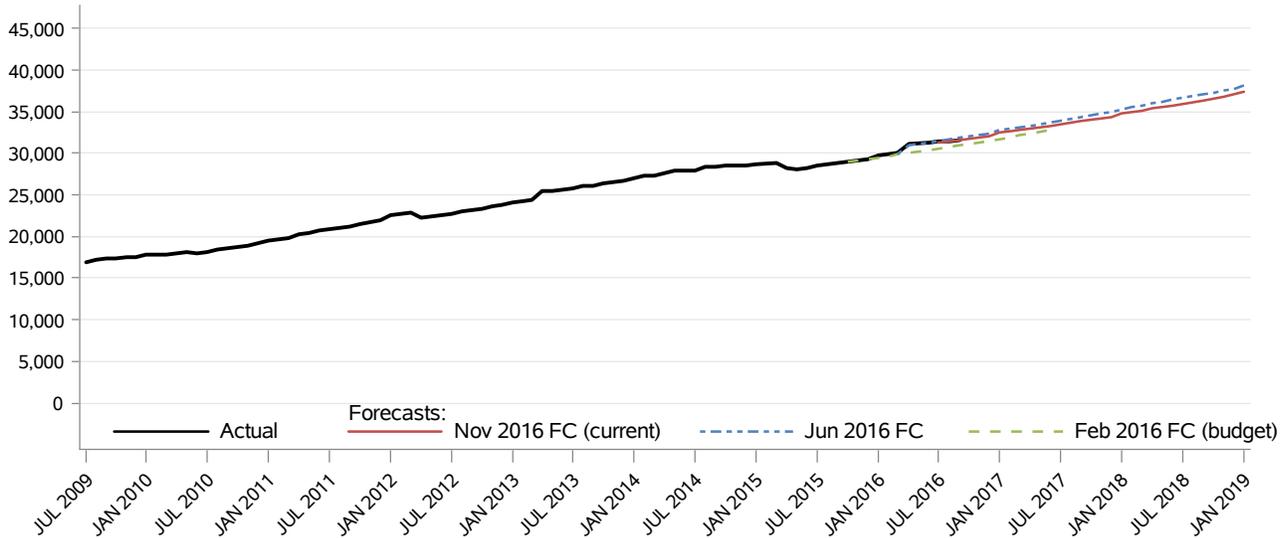


## Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
APR 2016	31,072	30,023	30,949		30,023	1,049	3.5%			
MAY 2016	31,178	30,206	31,126		30,206	972	3.2%			
JUN 2016	31,286	30,390	31,304		30,390	896	2.9%			
JUL 2016	31,468	30,577	31,485	31,347	30,577	891	2.9%	31,347	121	0.4%
AUG 2016	31,452	30,766	31,668	31,499	30,766	686	2.2%	31,499	-47	(0.1%)
SEP 2016	31,640	30,957	31,852	31,653	30,957	683	2.2%	31,653	-13	(0.0%)
OCT 2016		31,150	32,039	31,810	31,150			31,810		
NOV 2016		31,345	32,227	31,970	31,345			31,970		
DEC 2016		31,541	32,417	32,132	31,541			32,132		
JAN 2017		31,740	32,759	32,447	31,740			32,447		
FEB 2017		31,940	32,953	32,615	31,940			32,615		
MAR 2017		32,142	33,149	32,785	32,142			32,785		

Data Source: MA Incurred Expense Report (IER) (last update: 12/06/2016)

**Medical Services**  
**Qualified Medicare Beneficiaries (QMB)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.