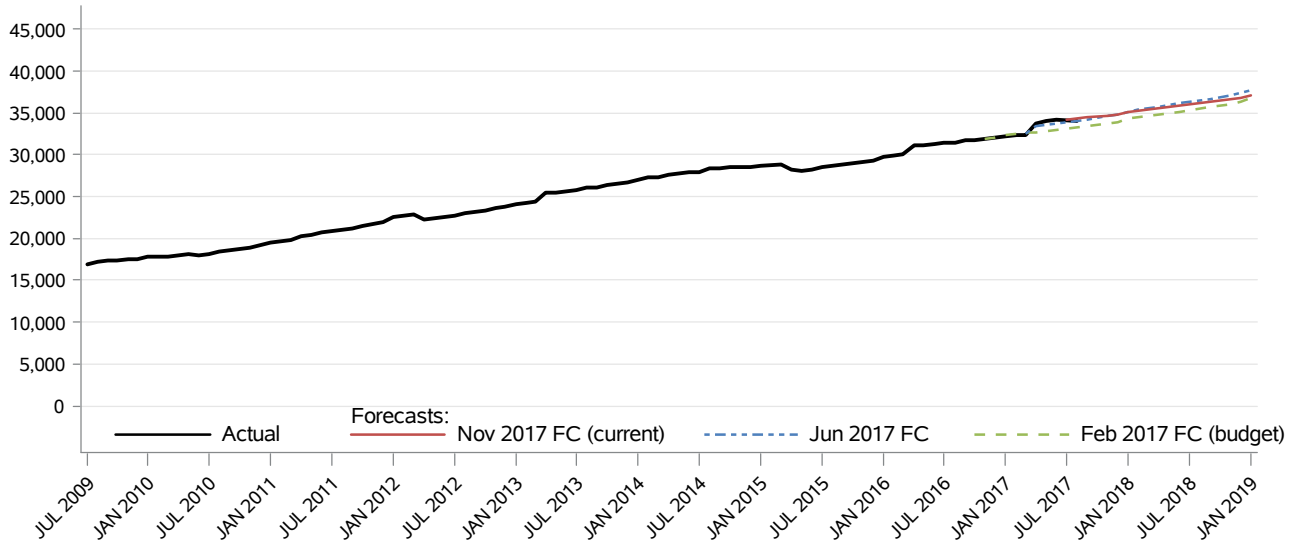


Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2017	Jun 2017	Nov 2017	Feb 2017	N	%	Nov 2017	N	%
MAR 2017	32,429	32,604	32,483		32,604	-175	(0.5%)			
APR 2017	33,810	32,736	33,431		32,736	1,074	3.3%			
MAY 2017	34,007	32,873	33,586		32,873	1,134	3.4%			
JUN 2017	34,138	33,013	33,744		33,013	1,125	3.4%			
JUL 2017	34,111	33,156	33,905	34,212	33,156	955	2.9%	34,212	-101	(0.3%)
AUG 2017	34,078	33,303	34,070	34,337	33,303	775	2.3%	34,337	-259	(0.8%)
SEP 2017		33,453	34,238	34,461	33,453			34,461		
OCT 2017		33,606	34,409	34,590	33,606			34,590		
NOV 2017		33,763	34,584	34,722	33,763			34,722		
DEC 2017		33,923	34,761	34,858	33,923			34,858		
JAN 2018		34,316	35,172	35,117	34,316			35,117		
FEB 2018		34,482	35,356	35,260	34,482			35,260		

Data Source: HCA Provider One (last update: 11/07/2017)

Medical Services
Qualified Medicare Beneficiaries (QMB)
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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