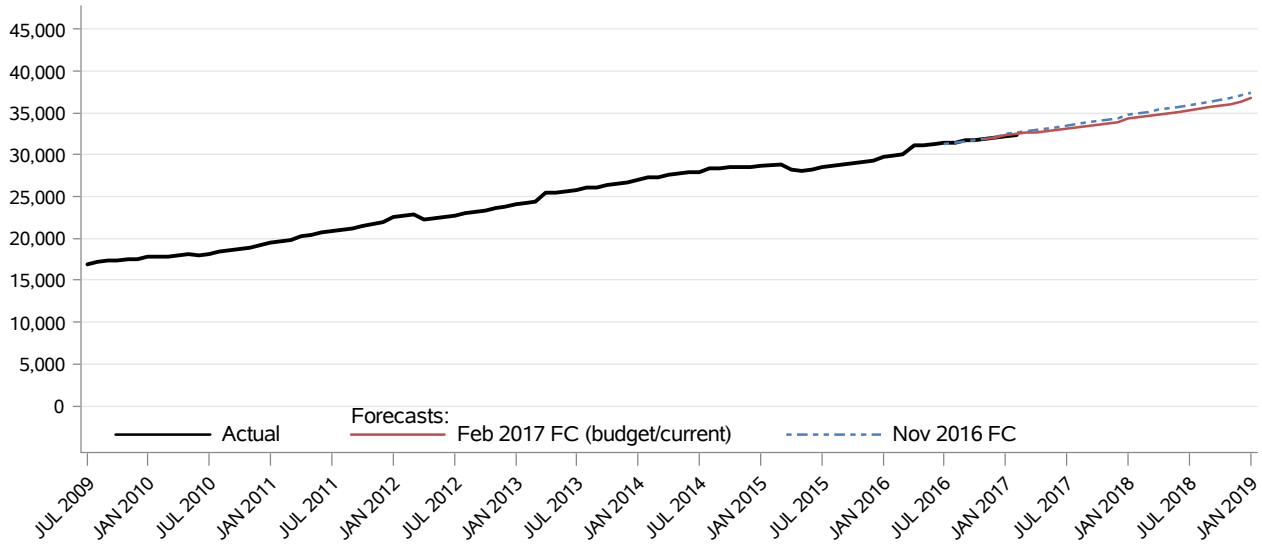


Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2016	Feb 2017	Feb 2017	N	%
SEP 2016	31,693	31,653				
OCT 2016	31,789	31,810				
NOV 2016	31,911	31,970	31,878	31,878	33	0.1%
DEC 2016	32,129	32,132	31,995	31,995	134	0.4%
JAN 2017	32,178	32,447	32,348	32,348	-170	(0.5%)
FEB 2017	32,339	32,615	32,474	32,474	-135	(0.4%)
MAR 2017		32,785	32,604	32,604		
APR 2017		32,958	32,736	32,736		
MAY 2017		33,133	32,873	32,873		
JUN 2017		33,310	33,013	33,013		
JUL 2017		33,491	33,156	33,156		
AUG 2017		33,673	33,303	33,303		

Data Source: MA Incurred Expense Report (IER) (last update: 05/15/2017)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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