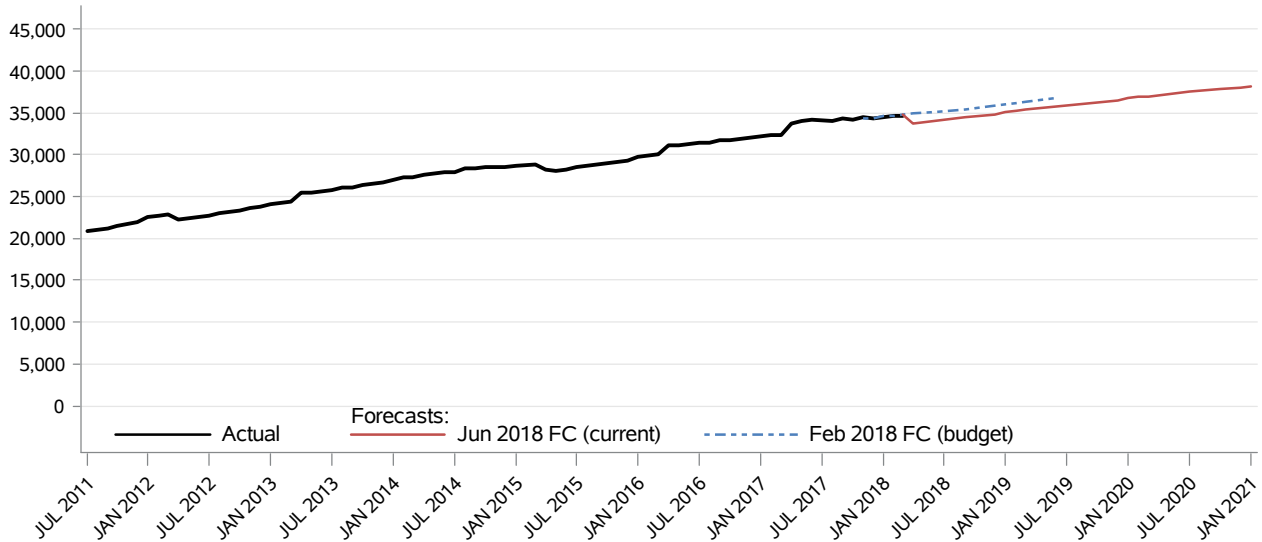


## Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2018	Jun 2018	Feb 2018	N	%	Jun 2018	N	%
OCT 2017	34,243								
NOV 2017	34,459	34,302		34,302	157	0.5%			
DEC 2017	34,411	34,385		34,385	26	0.1%			
JAN 2018	34,463	34,599		34,599	-136	(0.4%)			
FEB 2018	34,608	34,695		34,695	-87	(0.3%)			
MAR 2018	34,642	34,795	34,762	34,795	-153	(0.4%)	34,762	-120	(0.3%)
APR 2018		34,898	33,801	34,898			33,801		
MAY 2018		35,006	33,930	35,006			33,930		
JUN 2018		35,116	34,057	35,116			34,057		
JUL 2018		35,230	34,187	35,230			34,187		
AUG 2018		35,348	34,317	35,348			34,317		
SEP 2018		35,469	34,448	35,469			34,448		

Data Source: HCA Provider One (last update: 06/12/2018)

**Medical Services**  
**Qualified Medicare Beneficiaries (QMB)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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