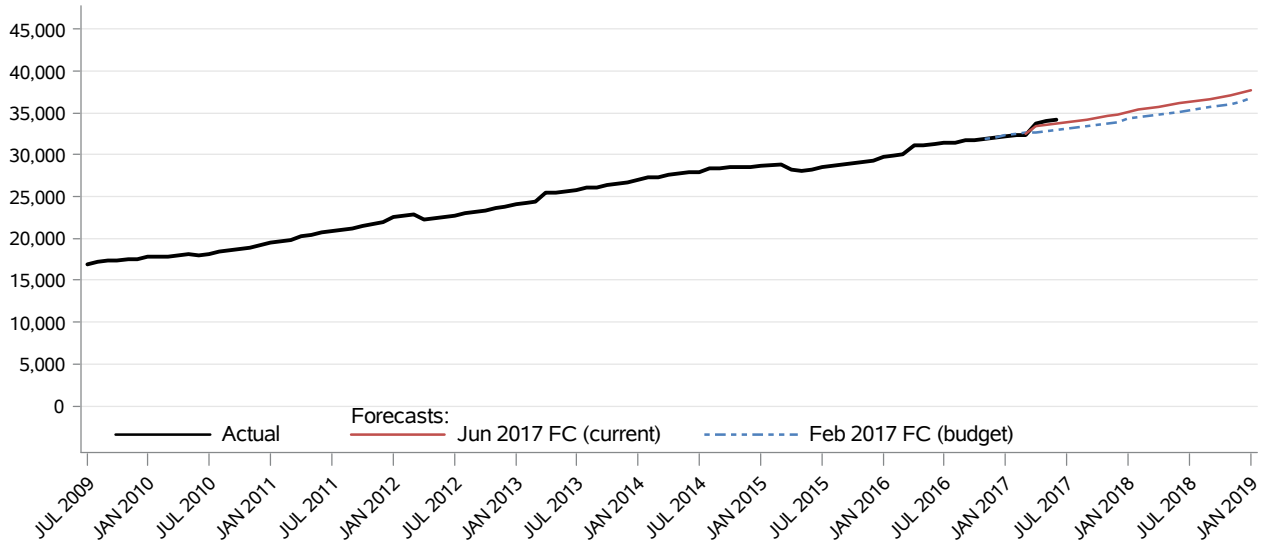


## Medical Services Qualified Medicare Beneficiaries (QMB) CFC Monthly Monitoring Report

The **Qualified Medicare Beneficiaries (QMB)** program provides Medicare cost sharing for aged, blind, and disabled clients who are enrolled in (or have applied for) Medicare Part A. Income limits are based on 100% of the Federal Poverty Level (FPL), and DSHS pays for Medicare deductibles, coinsurance charges, and premiums.



Month	Actual	Forecasts		Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2017	Jun 2017	Feb 2017	N	%	Jun 2017	N	%
JAN 2017	32,158	32,348		32,348	-190	(0.6%)			
FEB 2017	32,336	32,474		32,474	-138	(0.4%)			
MAR 2017	32,425	32,604	32,483	32,604	-179	(0.5%)	32,483	-58	(0.2%)
APR 2017	33,797	32,736	33,431	32,736	1,061	3.2%	33,431	366	1.1%
MAY 2017	33,991	32,873	33,586	32,873	1,118	3.4%	33,586	405	1.2%
JUN 2017	34,133	33,013	33,744	33,013	1,120	3.4%	33,744	389	1.2%
JUL 2017		33,156	33,905	33,156			33,905		
AUG 2017		33,303	34,070	33,303			34,070		
SEP 2017		33,453	34,238	33,453			34,238		
OCT 2017		33,606	34,409	33,606			34,409		
NOV 2017		33,763	34,584	33,763			34,584		
DEC 2017		33,923	34,761	33,923			34,761		

Data Source: HCA Provider One (last update: 09/15/2017)

**Medical Services**  
**Qualified Medicare Beneficiaries (QMB)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.