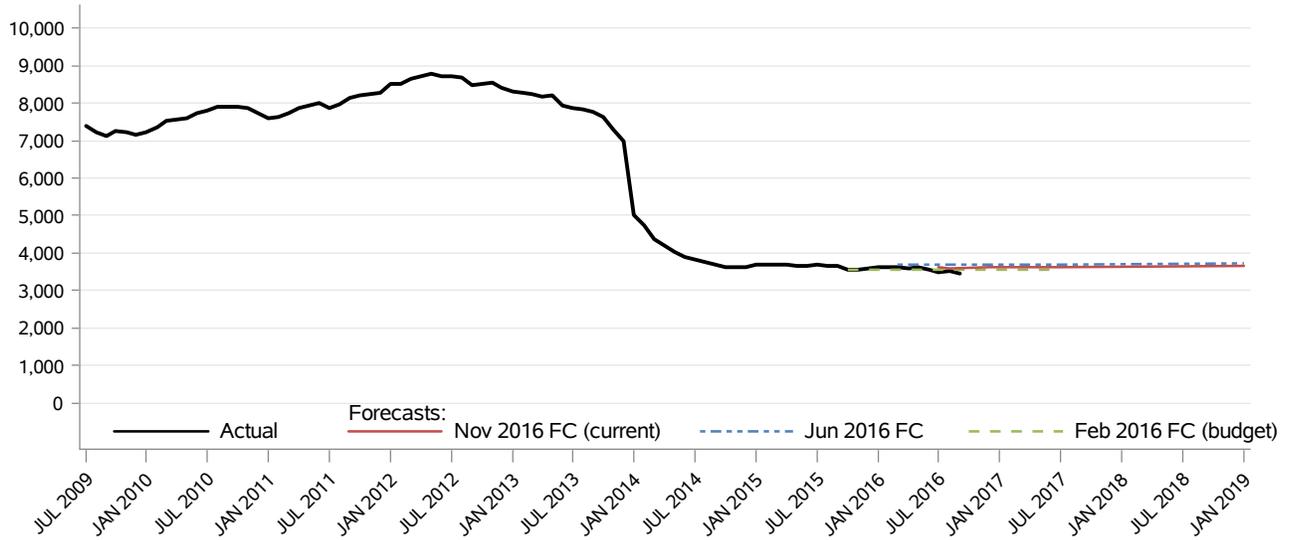


Medical Services Medically Needy Blind and People with Disabilities CFC Monthly Monitoring Report

The **Medically Needy Blind and People with Disabilities** program provides medical assistance to persons who are dually eligible for Medicare and Medicaid who meet federal disability or sight loss criteria and have insufficient funds to pay their medical bills, but whose income and resources are too high for them to qualify as Categorically Needy.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
APR 2016	3,584	3,568	3,685		3,568	16	0.4%			
MAY 2016	3,624	3,569	3,689		3,569	55	1.5%			
JUN 2016	3,549	3,569	3,691		3,569	-20	(0.6%)			
JUL 2016	3,474	3,569	3,693	3,605	3,569	-95	(2.7%)	3,605	-131	(3.6%)
AUG 2016	3,503	3,569	3,694	3,605	3,569	-66	(1.9%)	3,605	-102	(2.8%)
SEP 2016	3,460	3,569	3,695	3,608	3,569	-109	(3.1%)	3,608	-148	(4.1%)
OCT 2016		3,569	3,695	3,610	3,569			3,610		
NOV 2016		3,569	3,695	3,612	3,569			3,612		
DEC 2016		3,569	3,695	3,613	3,569			3,613		
JAN 2017		3,569	3,695	3,613	3,569			3,613		
FEB 2017		3,569	3,695	3,613	3,569			3,613		
MAR 2017		3,569	3,695	3,613	3,569			3,613		

Data Source: MA Incurred Expense Report (IER) (last update: 12/06/2016)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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