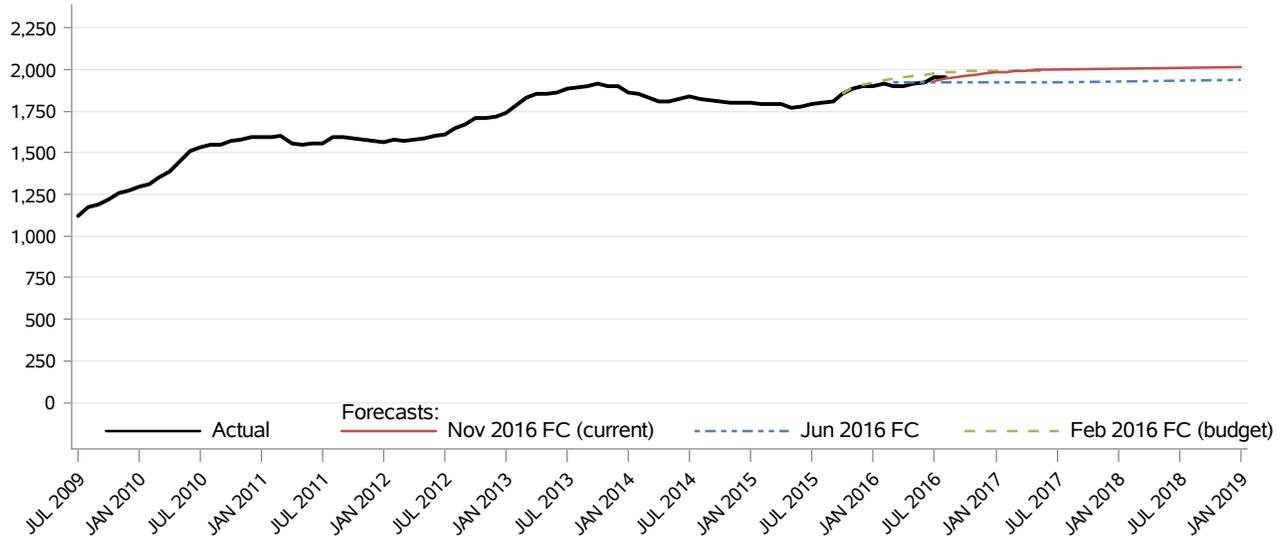


## Medical Services Medical Care Services CFC Monthly Monitoring Report

The **Medical Care Services** provides provides limited health care coverage to adults who are not eligible for Apple Health programs with CN, ABP, or MN scope of care and meet the eligibility criteria for either the Aged, Blind or Disabled–cash or the Housing Essential Needs (HEN) program.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
MAR 2016	1,902	1,946	1,924		1,946	-44	(2.3%)			
APR 2016	1,904	1,955	1,924		1,955	-51	(2.6%)			
MAY 2016	1,913	1,964	1,925		1,964	-51	(2.6%)			
JUN 2016	1,927	1,971	1,925		1,971	-44	(2.2%)			
JUL 2016	1,954	1,977	1,926	1,935	1,977	-23	(1.2%)	1,935	19	1.0%
AUG 2016	1,958	1,982	1,926	1,947	1,982	-25	(1.3%)	1,947	10	0.5%
SEP 2016		1,987	1,926	1,956	1,987			1,956		
OCT 2016		1,990	1,927	1,964	1,990			1,964		
NOV 2016		1,992	1,927	1,971	1,992			1,971		
DEC 2016		1,993	1,927	1,978	1,993			1,978		
JAN 2017		1,993	1,927	1,983	1,993			1,983		
FEB 2017		1,993	1,927	1,988	1,993			1,988		

Data Source: MA Incurred Expense Report (IER) (last update: 11/08/2016)

**Medical Services**  
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.