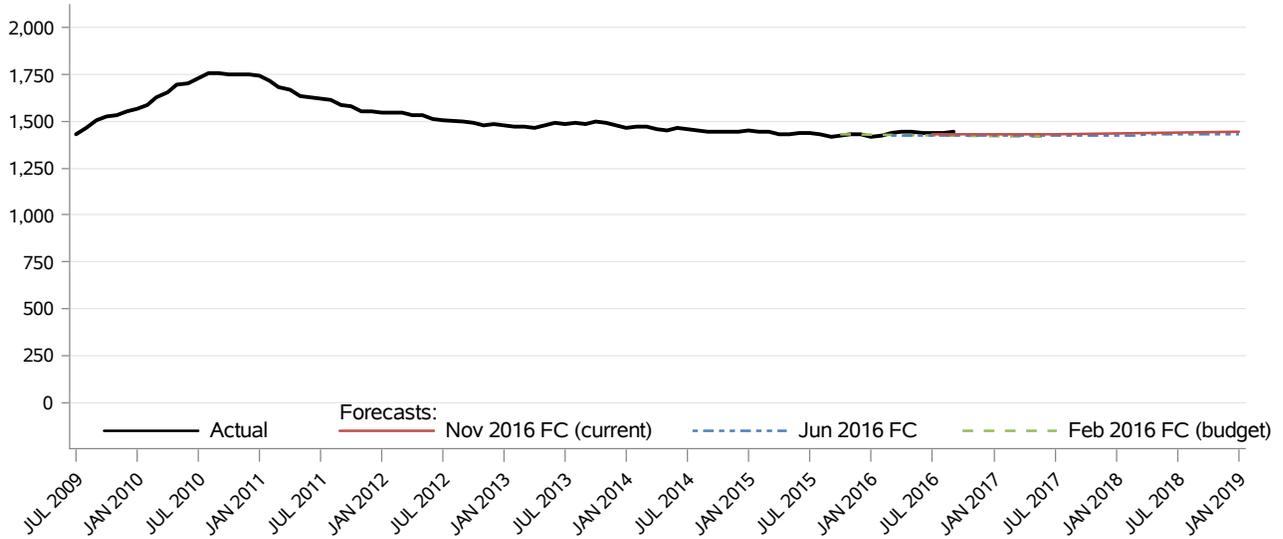


## Medical Services Healthcare for Workers with Disabilities (HWD) CFC Monthly Monitoring Report

The **Healthcare for Workers with Disabilities (HWD)** program, based on the federal Ticket to Work Incentives Improvement Act, expands Medicaid coverage to employed individuals with disabilities.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
APR 2016	1,447	1,426	1,426		1,426	21	1.5%			
MAY 2016	1,447	1,425	1,426		1,425	22	1.5%			
JUN 2016	1,440	1,425	1,425		1,425	15	1.1%			
JUL 2016	1,439	1,424	1,425	1,434	1,424	15	1.0%	1,434	5	0.4%
AUG 2016	1,436	1,424	1,425	1,434	1,424	12	0.9%	1,434	2	0.2%
SEP 2016	1,444	1,423	1,425	1,434	1,423	21	1.4%	1,434	10	0.7%
OCT 2016		1,423	1,425	1,434	1,423			1,434		
NOV 2016		1,422	1,425	1,434	1,422			1,434		
DEC 2016		1,422	1,425	1,434	1,422			1,434		
JAN 2017		1,422	1,424	1,434	1,422			1,434		
FEB 2017		1,421	1,424	1,434	1,421			1,434		
MAR 2017		1,421	1,424	1,434	1,421			1,434		

Data Source: MA Incurred Expense Report (IER) (last update: 12/06/2016)

**Medical Services**  
**Healthcare for Workers with Disabilities (HWD)**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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