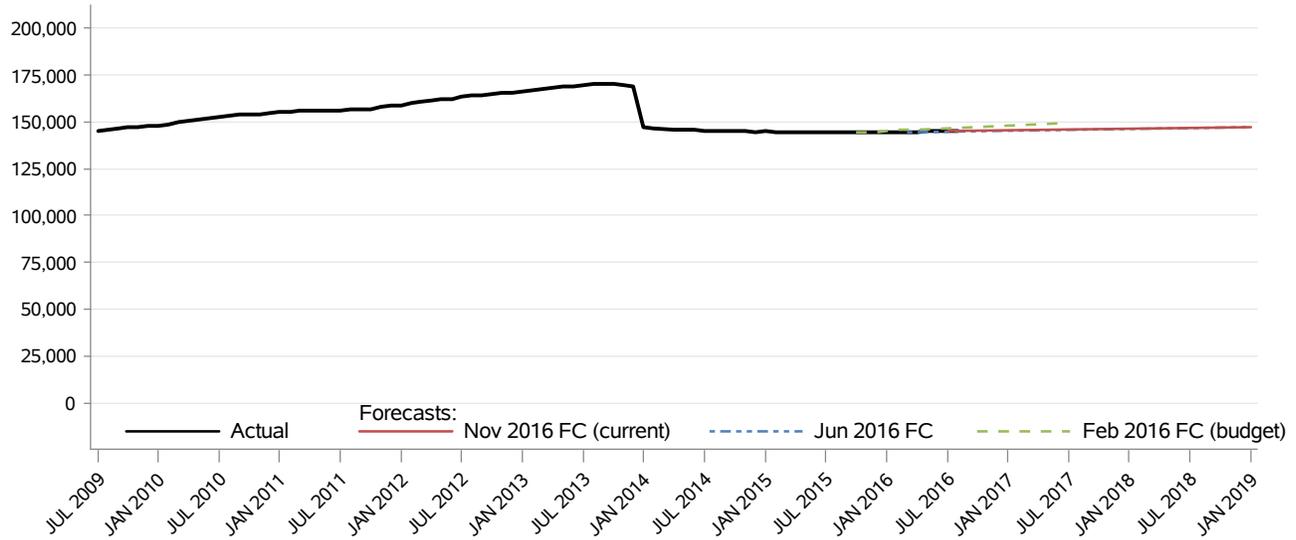


## Medical Services Categorically Needy Blind and People with Disabilities CFC Monthly Monitoring Report

The **Categorically Needy Blind and People with Disabilities** program provides medical assistance for persons meeting federal disability or sight loss criteria with income and resources below federal Supplemental Security Income (SSI) limits. Effective January 1, 2014, the Presumptive SSI component of this caseload transferred to the ACA Medicaid Expansion New Eligibles caseload.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
MAR 2016	144,771	145,926	144,784		145,926	-1,155	(0.8%)			
APR 2016	144,744	146,169	144,879		146,169	-1,424	(1.0%)			
MAY 2016	145,054	146,369	144,971		146,369	-1,315	(0.9%)			
JUN 2016	145,255	146,570	145,064		146,570	-1,315	(0.9%)			
JUL 2016	145,168	146,778	145,153	145,153	146,778	-1,610	(1.1%)	145,153	15	0.0%
AUG 2016	145,333	146,979	145,244	145,244	146,979	-1,645	(1.1%)	145,244	89	0.1%
SEP 2016		147,187	145,333	145,333	147,187			145,333		
OCT 2016		147,388	145,418	145,418	147,388			145,418		
NOV 2016		147,596	145,505	145,505	147,596			145,505		
DEC 2016		147,797	145,586	145,586	147,797			145,586		
JAN 2017		148,005	145,669	145,669	148,005			145,669		
FEB 2017		148,206	145,749	145,749	148,206			145,749		

Data Source: MA Incurred Expense Report (IER) (last update: 11/08/2016)

**Medical Services**  
**Categorically Needy Blind and People with Disabilities**  
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

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