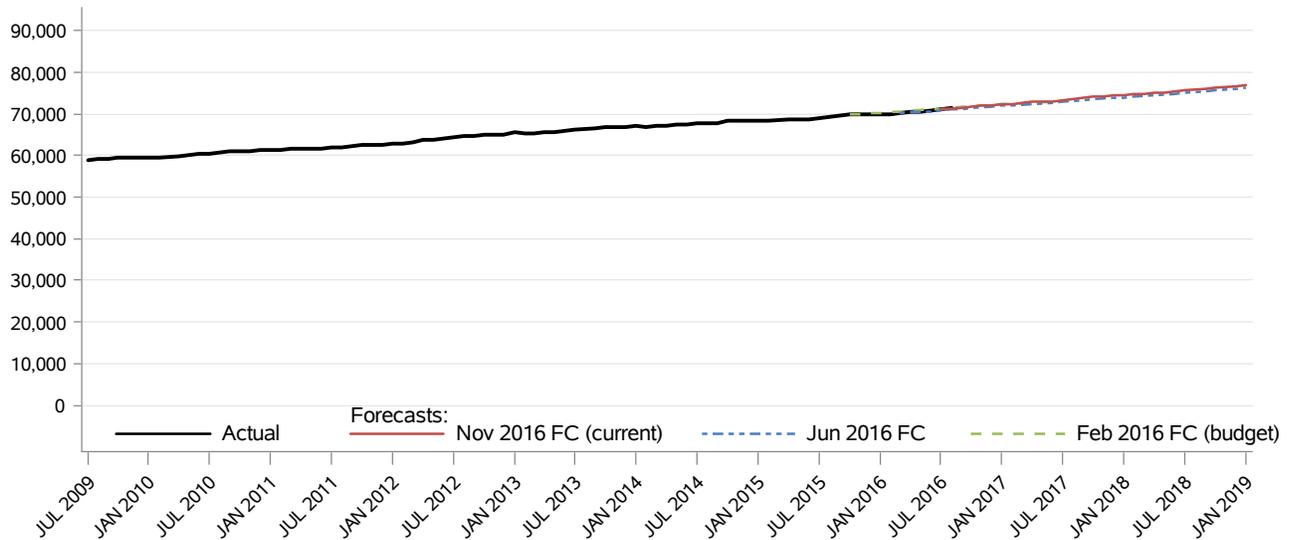


## Medical Services Categorically Needy Aged CFC Monthly Monitoring Report

The **Categorically Needy Aged** program provides medical assistance for persons age 65 and over with income and resources below federal Supplemental Security Income (SSI) limits.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
MAR 2016	70,245	70,644	70,237		70,644	-400	(0.6%)			
APR 2016	70,468	70,835	70,432		70,835	-367	(0.5%)			
MAY 2016	70,561	70,945	70,543		70,945	-384	(0.5%)			
JUN 2016	70,826	71,051	70,648		71,051	-225	(0.3%)			
JUL 2016	71,067	71,305	70,909	71,194	71,305	-238	(0.3%)	71,194	-127	(0.2%)
AUG 2016	71,453	71,496	71,107	71,393	71,496	-43	(0.1%)	71,393	60	0.1%
SEP 2016		71,672	71,293	71,586	71,672			71,586		
OCT 2016		71,905	71,559	71,860	71,905			71,860		
NOV 2016		72,012	71,681	71,985	72,012			71,985		
DEC 2016		72,154	71,807	72,121	72,154			72,121		
JAN 2017		72,345	71,999	72,334	72,345			72,334		
FEB 2017		72,483	72,053	72,416	72,483			72,416		

Data Source: MA Incurred Expense Report (IER) (last update: 11/08/2016)

**Medical Services**  
**Categorically Needy Aged**  
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

**Disclaimer of Liability:**

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.