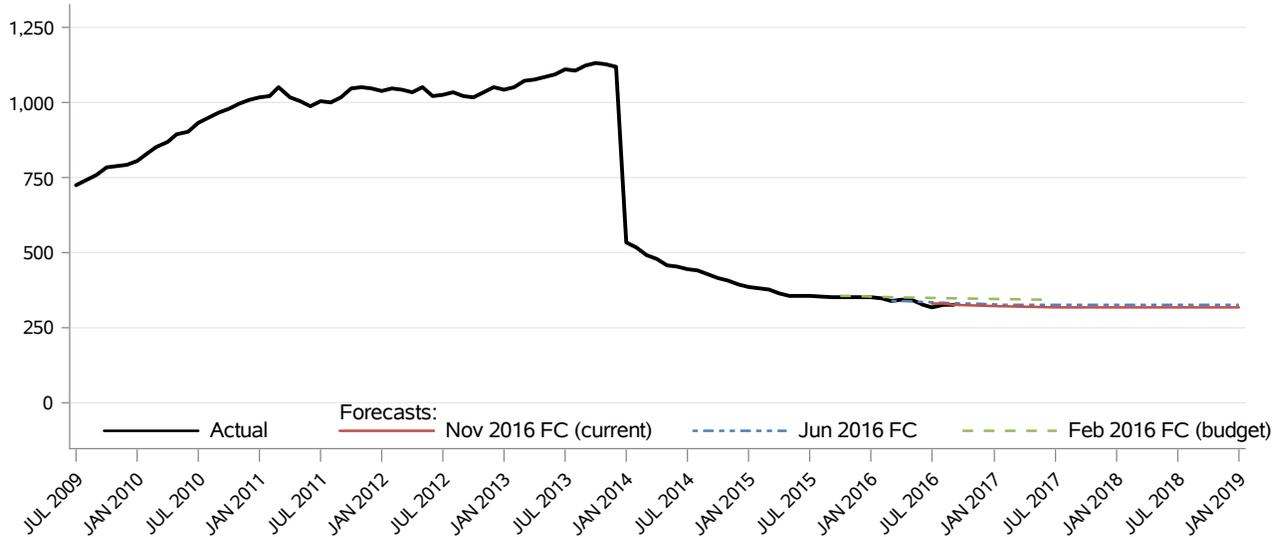


Medical Services Breast and Cervical Cancer Treatment (BCCT) CFC Monthly Monitoring Report

The **Breast and Cervical Cancer Treatment (BCCT)** program provides treatment to women who have been screened through the Department of Health, require treatment, and don't have other insurance.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
APR 2016	343	349	336		349	-6	(1.8%)			
MAY 2016	341	348	335		348	-7	(2.1%)			
JUN 2016	327	347	334		347	-20	(5.9%)			
JUL 2016	318	347	333	330	347	-29	(8.3%)	330	-12	(3.5%)
AUG 2016	327	346	332	328	346	-19	(5.5%)	328	-1	(0.2%)
SEP 2016	325	345	331	325	345	-20	(5.9%)	325	-0	(0.1%)
OCT 2016		345	330	324	345			324		
NOV 2016		344	330	323	344			323		
DEC 2016		344	329	322	344			322		
JAN 2017		343	328	321	343			321		
FEB 2017		343	327	319	343			319		
MAR 2017		342	327	318	342			318		

Data Source: MA Incurred Expense Report (IER) (last update: 12/06/2016)

Medical Services
Breast and Cervical Cancer Treatment (BCCT)
CFC Monthly Monitoring Report

Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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