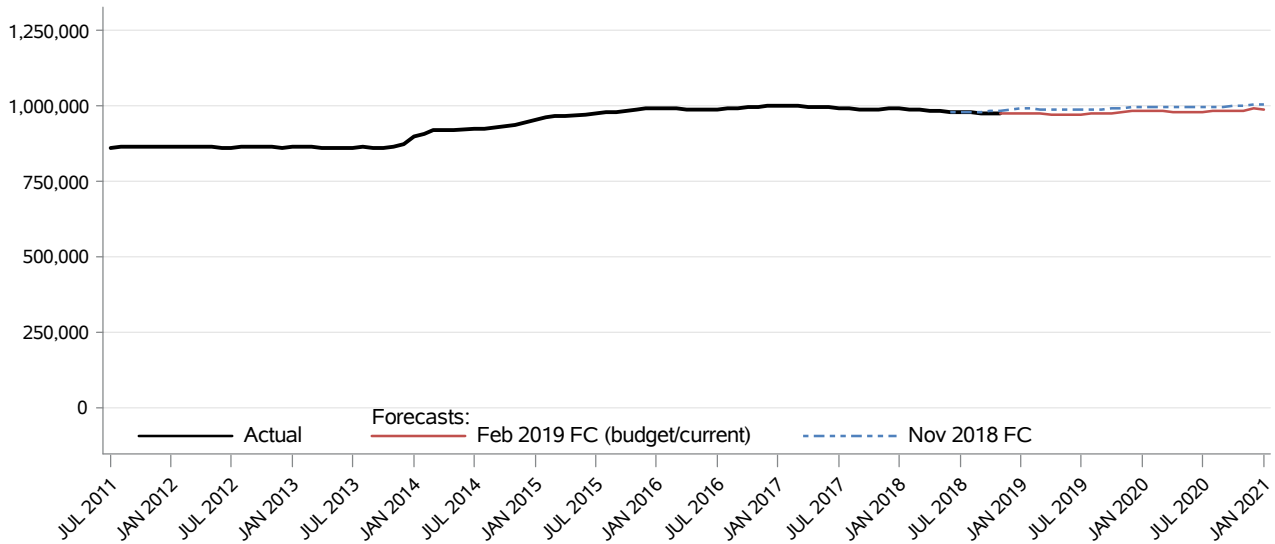


Medical Services Total Adult Caretakers and Children

CFC Monthly Monitoring Report

The **Total Adult Caretakers and Children** medical forecast is composed of seven caseloads for parents/caretakers (the adults formerly associated with the CN Family Medical caseload), pregnant clients, and children by citizenship and income level.



Month	Actual	Forecasts		Budget/Current Forecast and Variance		
		Nov 2018	Feb 2019	Feb 2019	N	%
JUN 2018	980,113	979,959				
JUL 2018	979,850	979,563				
AUG 2018	978,420	981,378				
SEP 2018	976,377	981,065				
OCT 2018	976,412	983,644				
NOV 2018	976,413	984,998	975,563	975,563	850	0.1%
DEC 2018		987,890	976,774	976,774		
JAN 2019		992,433	976,223	976,223		
FEB 2019		990,964	975,045	975,045		
MAR 2019		990,103	974,459	974,459		
APR 2019		988,376	972,361	972,361		
MAY 2019		988,920	972,929	972,929		

Data Source: HCA Provider One (last update: 02/06/2019)

Medical Services
Total Adult Caretakers and Children
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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