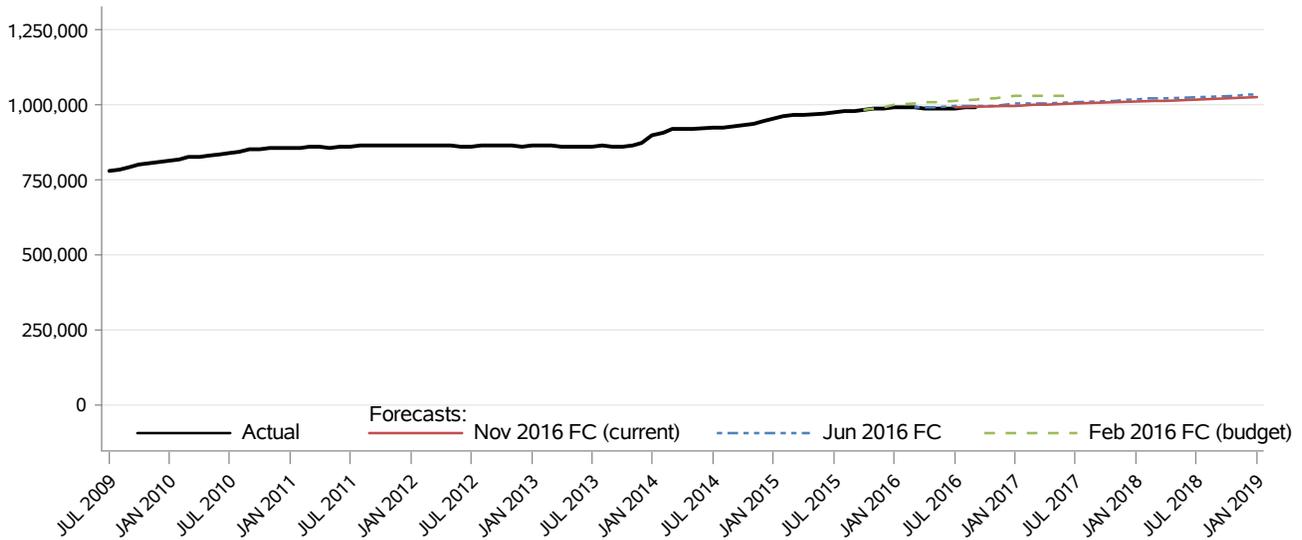


Medical Services Total Adult Caretakers and Children CFC Monthly Monitoring Report

The **Total Adult Caretakers and Children** medical forecast is composed of seven caseloads for parents/caretakers (the adults formerly associated with the CN Family Medical caseload), pregnant clients, and children by citizenship and income level.



Month	Actual	Forecasts			Budget Forecast and Variance			Current Forecast and Variance		
		Feb 2016	Jun 2016	Nov 2016	Feb 2016	N	%	Nov 2016	N	%
APR 2016	989,057	1,007,90	993,096		1,007,90	-18,850	(1.9%)			
MAY 2016	988,360	1,010,52	993,367		1,010,52	-22,162	(2.2%)			
JUN 2016	989,181	1,013,01	994,047		1,013,01	-23,836	(2.4%)			
JUL 2016	988,551	1,015,38	994,804	991,009	1,015,38	-26,830	(2.6%)	991,009	-2,458	(0.2%)
AUG 2016	991,541	1,017,61	995,688	992,181	1,017,61	-26,070	(2.6%)	992,181	-640	(0.1%)
SEP 2016	993,561	1,019,69	996,592	993,197	1,019,69	-26,132	(2.6%)	993,197	364	0.0%
OCT 2016		1,021,62	997,500	994,263	1,021,62			994,263		
NOV 2016		1,023,78	998,445	995,357	1,023,78			995,357		
DEC 2016		1,026,13	1,000,88	996,414	1,026,13			996,414		
JAN 2017		1,031,09	1,003,74	998,704	1,031,09			998,704		
FEB 2017		1,032,13	1,005,27	999,752	1,032,13			999,752		
MAR 2017		1,032,90	1,006,88	1,000,75	1,032,90			1,000,75		

Data Source: MA Incurred Expense Report (IER) (last update: 12/06/2016)

Medical Services
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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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