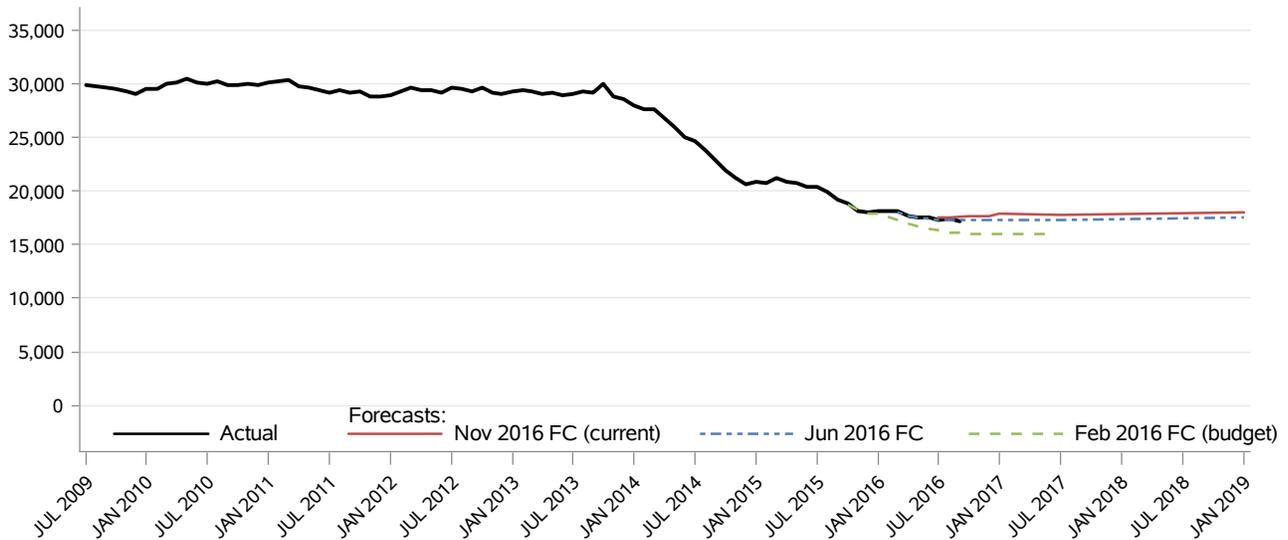


Medical Services Categorically Needy Pregnant CFC Monthly Monitoring Report

The **Categorically Needy Pregnant** caseload includes pregnant women up to 185 percent of the Federal Poverty Level.



| Month | Actual | Forecasts | | | Budget Forecast and Variance | | | Current Forecast and Variance | | |
|----------|--------|-----------|----------|----------|------------------------------|-------|------|-------------------------------|------|--------|
| | | Feb 2016 | Jun 2016 | Nov 2016 | Feb 2016 | N | % | Nov 2016 | N | % |
| APR 2016 | 17,702 | 16,985 | 17,724 | | 16,985 | 717 | 4.2% | | | |
| MAY 2016 | 17,581 | 16,725 | 17,541 | | 16,725 | 856 | 5.1% | | | |
| JUN 2016 | 17,527 | 16,501 | 17,403 | | 16,501 | 1,026 | 6.2% | | | |
| JUL 2016 | 17,265 | 16,316 | 17,329 | 17,528 | 16,316 | 949 | 5.8% | 17,528 | -263 | (1.5%) |
| AUG 2016 | 17,447 | 16,172 | 17,332 | 17,603 | 16,172 | 1,275 | 7.9% | 17,603 | -156 | (0.9%) |
| SEP 2016 | 17,159 | 16,073 | 17,332 | 17,631 | 16,073 | 1,086 | 6.8% | 17,631 | -472 | (2.7%) |
| OCT 2016 | | 16,022 | 17,332 | 17,661 | 16,022 | | | 17,661 | | |
| NOV 2016 | | 16,022 | 17,332 | 17,677 | 16,022 | | | 17,677 | | |
| DEC 2016 | | 16,022 | 17,332 | 17,683 | 16,022 | | | 17,683 | | |
| JAN 2017 | | 16,022 | 17,332 | 17,939 | 16,022 | | | 17,939 | | |
| FEB 2017 | | 16,022 | 17,332 | 17,906 | 16,022 | | | 17,906 | | |
| MAR 2017 | | 16,022 | 17,332 | 17,874 | 16,022 | | | 17,874 | | |

Data Source: MA Incurred Expense Report (IER) (last update: 12/06/2016)

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Descriptions:

- **Actual:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

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